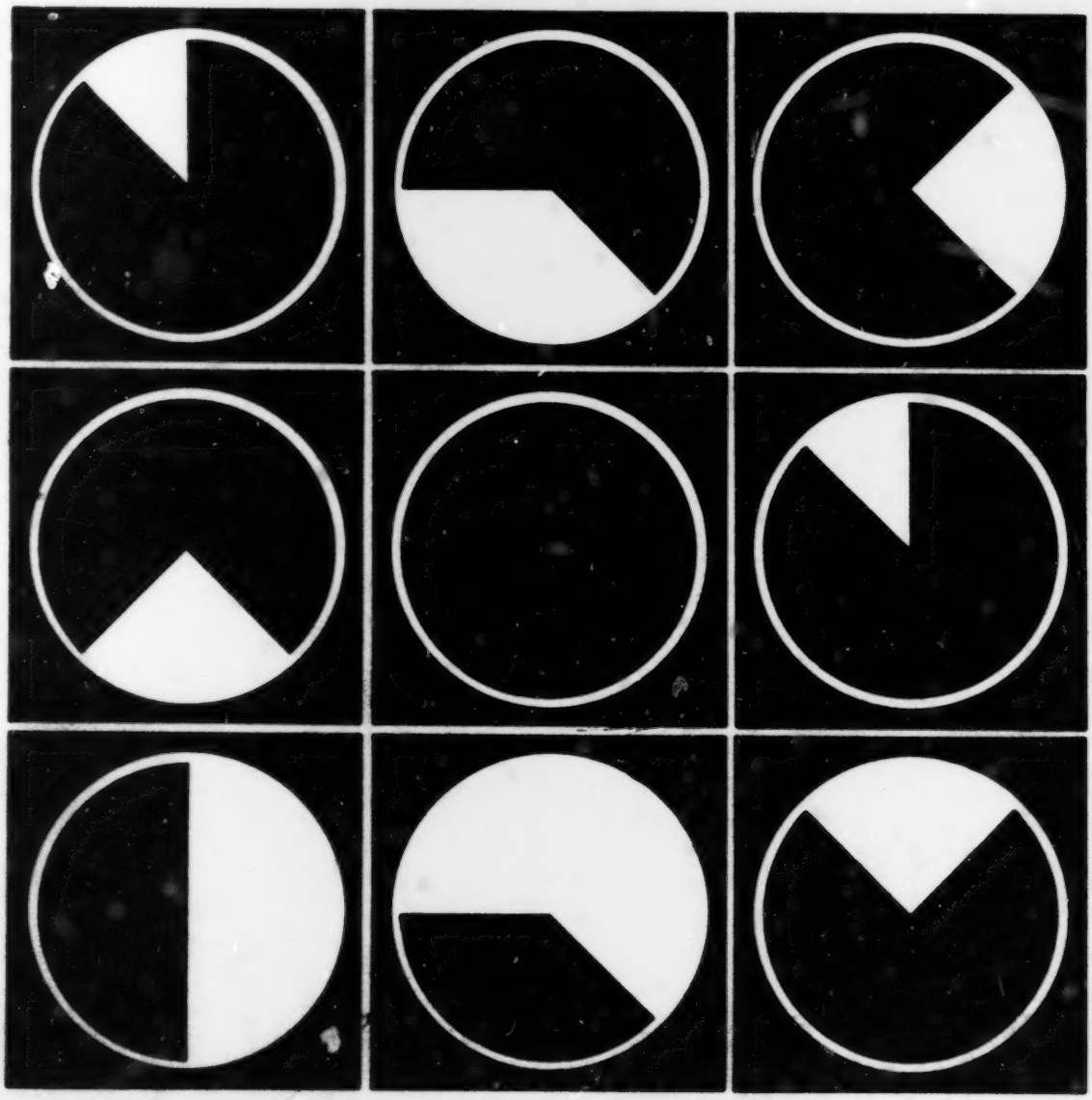
COMPARATIVE & ANALYTICAL DATA
1983 SCHOOL DISTRICT BUDGETS

Province of British Columbia
Ministry of Education
SCHOOLS OPERATIONS BRANCH



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COMPARATIVE AND ANALYTICAL DATA

1983 SCHOOL DISTRICT BUDGETS

		Page
Introduction		1
List of School Districts		4
School District Budget Definitions		5

STATISTICAL TABLES

TABLE		
1	Teachers and Pupils	6
2	Allocation of Operating Budgets	10
3(A)	Analysis of Administration, Operation and Maintenance Budgets (By Region)	14
3(B)	Analysis of Instruction Budgets (By Region)	20
3(C)	Analysis of Administration, Operation and Maintenance Budgets (By Enrolment Size)	26
3(D)	Analysis of Instruction Budgets (By Enrolment Size)	31
4	Analysis of Gross Budgets	36
5	Five-Year Comparison of Operating Budgets	40
6(A)	Revenue by Source - Local Costs	44
6(B)	Revenue by Source - Provincial Costs	48
7	Residential Properties - Assessed Values and Mill Rates	52

INTRODUCTION

The changes in format introduced in the 1982 edition of this publication have been continued in this issue as the provisions of the Education (Interim) Finance Act apply to the year in review.

RESTRAINED BUDGETS:

Under the provisions of the Education (Interim) Finance Act the policy of restraint of school district budgets was maintained in 1983.

The base for computing districts' 1983 acceptable budgets was the 1982 budget established by the August 1, 1982 reduction in Government grants. Adjustments to this base to establish districts' final budgets include:

(a) Changes in projected September 1983 enrolment;

(b) Inclusion of any 1982 authorized deficit related to ongoing expenditures in the 1982 budget base;

(c) Authorized changes in Special Education;

(d) An allowance where applicable to protect teaching positions;

(e) A management adjustment to enhance budgets for those districts whose local effort to restrain had achieved:

  (i) lower than average per pupil cost,

  (ii) lower than average growth in per pupil costs over the last two years.

(f) The addition of an amount equivalent to the 1982 Operating Surplus.

FUNDING PUBLIC EDUCATION:

The Education (Interim) Finance Act method of establishing provincial and local funding of public schools education continued during 1983.

Funding for districts operating budgets consists of:

PROVINCIAL:

- 0 - 35% of the operating costs based on each school district's ability to finance its costs from its residential tax base.
- 60% of the operating budget in each school district.
- 100% of specific special programs in each school district.

LOCAL:

- 5% of the district's operating budget.
- 0 - 35% of the budget as defined above.

MISCELLANEOUS REVENUE, ETC.

SOME COMPARATIVE STATISTICS AT A GLANCE

	1981	1982	1983	CHANGE 1982 - 1983 ACTUAL	%
Enrolment - (F.T.E.)	492,054	485,561	482,255	(3,306)	(0.68)
Teachers - (F.T.E.	28,438	29,157	28,184	(973)	(3.34)
BUDGETS					
Operating	$1,342,617,571	$1,556,553,219(1)	$1,573,579,734(2)	17,026,515	1.09
Debt Services	$ 129,002,054	$ 156,431,368	$ 169,072,013	12,640,645	8.08

(1) Effective August 1, 1982, Government grants to school districts were reduced by $37,500,000 for the balance of the year. The 1982 "Operating" now reported includes this reduction. 1982 Operating costs per pupil have been recalculated for this report.

(2) Does not include $109,197,816 estimated 1983 cost of Teacher Pension Contributions by the Provincial Government on behalf of the School Boards.

LIST OF SCHOOL DISTRICTS

1	Fernie	31	Merritt	59	Peace River South
2	Cranbrook	32	Hope	60	Peace River North
3	Kimberley	33	Chilliwack	61	Greater Victoria
4	Windermere	34	Langley	62	Sooke
7	Nelson	35	Abbotsford	63	Saanich
9	Castlegar	36	Surrey	64	Gulf Islands
10	Arrow Lakes	37	Delta	65	Cowichan
11	Trail	38	Richmond	66	Lake Cowichan
12	Grand Forks	39	Vancouver	68	Nanaimo
13	Kettle Valley	40	New Westminster	69	Qualicum
14	Southern Okanagan	41	Burnaby	70	Alberni
15	Penticton	42	Maple Ridge-Pitt Meadows	71	Courtenay
16	Keremeos	43	Coquitlam	72	Campbell River
17	Princeton	44	North Vancouver	75	Mission
18	Golden	45	West Vancouver	76	Agassiz-Harrison
19	Revelstoke	46	Sunshine Coast	77	Summerland
21	Armstrong-Spallumcheen	47	Powell River	80	Kitimat
22	Vernon	48	Howe Sound	81	Fort Nelson
23	Central Okanagan	49	Central Coast	84	Vancouver Island West
24	Kamloops	50	Queen Charlotte	85	Vancouver Island North
26	North Thompson	52	Prince Rupert	86	Creston-Kaslo
27	Cariboo-Chilcotin	54	Smithers	87	Stikine
28	Quesnel	55	Burns Lake	88	Terrace
29	Lillooet	56	Nechako	89	Shuswap
30	South Cariboo	57	Prince George	92	Nisgha

SCHOOL DISTRICT BUDGET DEFINITIONS

EXPENDITURE ACCOUNTS

A. ADMINISTRATION ACCOUNT
1. Salaries Administrative Staff
2. Office Expense
3. Trustee Expense
4. General Administration

B. INSTRUCTION ACCOUNT
1. Teachers's Salaries
2. School Clerical Salaries
3. Teaching Supplies
4. Other Instructional Expense

C. OPERATION ACCOUNT
1. Janitor & Engineers' Salaries
2. Janitor & Engineers' Supplies
3. Utilities
4. Insurance, Rentals, Other

D. REPAIRS AND MAINTENANCE ACCOUNT
1. Salaries & Wages
2. Grounds & Buildings-Materials & Supplies
3. Equipment
4. Other

Sub Total (A - D)

E. CONVEYANCE OF PUPILS ACCOUNT
1. Bus Operating Expense
2. Contract Expense
3. Transportation Assistance
4. Other

F. AUXILIARY SERVICES ACCOUNT
1. Health Services
2. Fees Except to Other Boards
3. Dormitory & Board Expense
4. Other

Total Operating Expenses Account (A - F)

G. NON-OPERATING EXPENSE ACCOUNT
1. Adult Education
2. Cafeteria Operation & Lunch Program
3. Driver Training Program
4. Community Use
5. Supplies for Resale
6. Teachers on Detached Duty
7.
8. Special Conveyance Expenses
9.
10. Other

H. DEBT SERVICES ACCOUNT
1. Sinking Fund-Principal & Interest Instalments
2. Debentures-Principal & Interest Repayments
3. Bank Term Loan-Principal & Interest
4. Bank Charges-Interest & Other

J. CURRENT NON-SHAREABLE CAPITAL ACCOUNT
1. Sites
2. New Buildings
3. Reconstruction & Additions-Existing Buildings
4. Equipment

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil		Assessed Values Per Pupil Residential Properties
			1982	1983	1982	1983	$
1	239.8	3,972.0	17.26	16.56	3,261	3,180	9,390
2	264.1	4,555.5	17.63	17.25	3,031	3,109	9,377
3	122.6	1,958.0	15.92	15.97	3,554	3,601	10,008
4	95.0	1,320.5	14.76	13.90	3,924	3,941	24,613
7	250.0	3,930.0	15.95	15.72	3,558	3,611	10,610
9	154.3	2,517.5	16.60	16.32	3,284	3,408	10,027
10	68.4	993.5	15.15	14.52	3,709	3,807	9,061
11	244.6	3,937.5	16.16	16.10	3,400	3,553	10,702
12	84.0	1,346.0	16.22	16.02	3,392	3,541	13,855
13	45.7	656.0	14.72	14.35	3,964	4,132	13,786
14	129.5	2,215.0	16.35	17.10	3,204	3,211	15,871
15	246.1	4,712.0	18.54	19.15	2,850	2,922	13,944
16	37.0	592.0	14.58	16.00	3,715	3,621	11,705
17	58.0	974.0	16.97	16.79	3,148	3,382	10,354
18	81.2	1,354.0	16.02	16.67	3,531	3,738	7,286
19	131.4	2,127.0	16.23	16.19	3,262	3,232	8,348
21	82.5	1,472.0	17.12	17.84	3,145	3,133	8,705
22	459.1	8,287.5	17.95	18.05	3,004	3,064	11,597
23	859.9	15,357.0	17.35	17.86	2,938	3,007	14,643
24	993.8	16,856.5	16.65	16.96	3,178	3,253	9,511

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil		Assessed Values Per Pupil Residential Properties
			1982	1983	1982	1983	$
26	78.3	1,235.0	15.83	15.77	3,811	3,860	5,333
27	478.2	8,596.0	17.69	17.98	3,168	3,323	8,386
28	307.3	5,226.5	16.43	17.01	3,253	3,286	7,246
29	67.7	1,009.0	14.50	14.90	4,539	4,615	7,744
30	121.6	1,822.0	15.55	14.98	3,886	3,921	8,244
31	136.1	2,272.5	15.82	16.70	3,081	3,164	5,784
32	105.5	1,510.0	15.12	14.31	3,494	3,654	9,221
33	424.6	7,363.0	17.39	17.34	3,122	3,179	12,421
34	572.9	10,212.5	17.14	17.83	2,820	2,799	11,905
35	728.3	13,397.5	17.20	18.40	2,881	2,902	10,476
36	1,758.5	29,781.0	16.16	16.94	3,118	3,069	15,035
37	972.4	17,751.0	17.45	18.25	2,715	2,771	11,304
38	985.5	17,209.0	16.34	17.46	3,210	3,227	17,595
39	2,935.3	51,098.0	17.17	17.41	3,240	3,313	24,849
40	205.5	3,481.0	16.44	16.94	3,529	3,653	25,317
41	1,047.8	17,591.5	16.62	16.79	3,300	3,444	22,519
42	445.7	7,647.0	16.55	17.16	3,232	3,217	11,953
43	1,175.4	20,944.5	16.88	17.82	2,903	2,936	13,382
44	924.3	15,501.5	16.67	16.77	3,347	3,451	20,705
45	314.0	5,222.0	16.53	16.63	3,426	3,529	41,594

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil		Assessed Values Per Pupil Residential Properties $
			1982	1983	1982	1983	
46	178.3	2,862.0	15.91	16.05	3,508	3,515	33,830
47	226.2	3,816.5	16.36	16.87	3,415	3,519	11,663
48	177.0	2,800.0	15.67	15.82	3,458	3,558	18,913
49	35.7	417.5	10.38	11.69	5,937	5,985	7,181
50	83.0	1,165.5	14.61	14.04	4,464	4,637	5,051
52	249.3	4,077.0	15.58	16.35	3,175	3,196	7,422
54	181.0	2,994.5	16.55	16.54	3,009	3,113	7,497
55	114.7	1,778.0	15.29	15.50	3,695	3,851	5,540
56	203.1	3,323.0	15.80	16.36	3,716	3,754	6,027
57	1,158.9	19,867.5	16.67	17.14	3,322	3,365	7,430
59	290.2	5,136.5	16.40	17.70	3,500	3,704	8,530
60	342.3	5,694.0	16.40	16.63	3,424	3,486	6,661
61	1,178.8	21,443.0	16.66	18.19	3,159	3,231	22,386
62	424.3	7,413.0	16.55	17.47	3,053	3,113	11,353
63	341.4	6,114.5	16.81	17.91	2,985	3,055	23,343
64	76.4	1,097.5	13.63	14.37	4,377	4,364	62,297
65	429.4	7,267.0	16.92	16.92	3,136	3,206	14,439
66	77.4	1,166.5	15.32	15.07	3,999	4,148	9,745
68	738.6	12,385.5	16.22	16.77	3,188	3,236	13,051
69	206.0	3,251.5	15.91	15.78	3,304	3,336	22,390

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No.	Total Teachers (F.T.E.)	Total Pupils (F.T.E.)	Pupil/Teacher Ratio		Operating Cost Per Pupil		Assessed Values Per Pupil Residential Properties
			1982	1983	1982	1983	$
70	412.7	7,007.0	16.48	16.98	3,083	3,190	8,209
71	407.8	7,127.0	17.30	17.48	3,128	3,157	12,431
72	336.7	5,947.0	16.46	17.66	3,259	3,294	10,806
75	281.0	4,824.5	16.83	17.17	2,877	2,958	9,098
76	47.6	720.0	15.39	15.13	3,822	4,049	15,785
77	74.0	1,371.0	17.68	18.53	2,939	3,058	14,802
80	188.1	3,029.5	16.17	16.11	3,436	3,501	7,536
81	77.0	1,109.5	14.56	14.41	4,151	4,169	6,786
84	79.2	1,112.5	14.64	14.05	3,841	4,006	4,430
85	206.2	3,213.5	15.42	15.58	3,865	3,850	6,460
86	145.4	2,166.5	15.71	14.90	3,763	3,919	14,236
87	50.0	594.5	11.33	11.89	6,637	6,718	4,356
88	350.1	5,753.5	16.67	16.43	3,232	3,236	5,668
89	338.8	5,659.0	17.07	16.70	3,178	3,242	15,778
92	45.0	545.5	11.94	12.12	6,244	6,673	412
TOTALS	28,183.5	482,255.0					
MEANS			16.65	17.11	3,206	3,263	14,911

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A $ Amount	A % A-F	B $ Amount	B % A-F	C $ Amount	C % A-F	D $ Amount	D % A-F	TOTAL A - D $ Amount	TOTAL A - D % A-F	E $ Amount	E % A-F	F $ Amount	F % A-F	TOTAL $ Amount
1	544,289	4.31	9,183,434	72.70	1,533,113	12.14	724,584	5.74	11,985,420	94.89	578,822	4.58	67,185	0.53	12,631,427
2	483,620	3.41	11,143,596	78.68	1,386,250	9.79	749,200	5.29	13,762,666	97.17	333,580	2.36	67,500	0.48	14,163,746
3	306,182	4.34	5,133,941	72.81	586,630	8.32	621,411	8.81	6,648,164	94.29	283,334	4.02	119,255	1.69	7,050,753
4	317,500	6.10	3,710,875	71.30	540,600	10.39	339,460	6.52	4,908,435	94.31	258,900	4.97	37,000	0.71	5,204,335
7	530,183	3.74	10,255,753	72.26	1,548,507	10.91	992,890	7.00	13,327,333	93.90	820,075	5.78	45,404	0.32	14,192,812
9	378,715	4.41	6,398,520	74.59	781,320	9.11	585,657	6.83	8,144,212	94.94	387,455	4.52	46,930	0.55	8,578,597
10	256,454	6.78	2,817,110	74.49	327,500	8.66	198,400	5.25	3,599,464	95.18	162,400	4.29	19,900	0.53	3,781,764
11	498,389	3.56	10,343,736	73.94	1,561,004	11.16	1,018,526	7.28	13,421,655	95.94	509,854	3.64	58,367	0.42	13,989,876
12	337,867	7.09	3,505,094	73.54	468,137	9.82	216,542	4.54	4,527,640	94.99	209,172	4.39	29,384	0.62	4,766,196
13	212,477	7.84	1,828,037	67.45	253,345	9.35	205,386	7.58	2,499,245	92.21	192,705	7.11	18,350	0.68	2,710,300
14	340,923	4.79	5,516,030	77.55	577,565	8.12	409,285	5.75	6,843,803	96.21	225,630	3.17	43,760	0.62	7,113,193
15	529,400	3.84	10,521,724	76.41	1,378,400	10.01	963,800	7.00	13,393,324	97.26	322,200	2.34	54,700	0.40	13,770,224
16	133,186	6.21	1,518,647	70.84	202,434	9.44	111,379	5.20	1,965,646	91.69	160,586	7.49	17,550	0.82	2,143,782
17	262,294	7.96	2,295,669	69.69	335,646	10.19	200,934	6.10	3,094,543	93.94	194,009	5.89	5,472	0.17	3,294,024
18	287,914	5.69	3,523,894	69.62	520,819	10.29	440,811	8.71	4,773,438	94.31	255,943	5.06	32,050	0.63	5,061,431
19	458,675	6.67	5,274,350	76.73	651,880	9.48	364,230	5.30	6,749,135	98.18	84,235	1.23	40,810	0.59	6,874,180
21	264,736	5.74	3,325,257	72.10	431,516	9.36	333,139	7.22	4,354,648	94.42	223,768	4.85	33,700	0.73	4,612,116
22	917,000	3.61	19,275,349	75.91	2,354,000	9.27	1,591,000	6.27	24,137,349	95.06	1,028,000	4.05	226,000	0.89	25,391,349
23	1,333,200	2.89	36,136,010	78.26	4,685,200	10.15	2,784,600	6.03	44,939,010	97.32	992,000	2.15	245,400	0.53	46,176,410
24	1,255,779	2.29	41,738,513	76.11	6,152,731	11.22	3,134,966	5.72	52,281,989	95.33	2,103,958	3.84	455,039	0.83	54,840,986

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A $ Amount	A % A-F	B $ Amount	B % A-F	C $ Amount	C % A-F	D $ Amount	D % A-F	TOTAL A - D $ Amount	TOTAL A - D % A-F	E $ Amount	E % A-F	F $ Amount	F % A-F	TOTAL $ Amount
26	316,327	6.64	3,313,999	69.52	565,001	11.85	226,421	4.75	4,421,748	92.75	314,724	6.60	30,700	0.64	4,767,172
27	889,026	3.11	19,483,631	68.20	3,138,393	10.99	2,139,688	7.49	25,650,738	89.79	2,580,390	9.03	336,884	1.18	28,568,012
28	616,000	3.59	11,671,000	67.96	2,322,000	13.52	1,124,000	6.55	15,733,000	91.61	1,300,359	7.57	140,000	0.82	17,173,359
29	359,950	7.73	2,987,267	64.15	511,500	10.98	464,792	9.98	4,323,509	92.84	282,480	6.07	50,900	1.09	4,656,889
30	421,700	5.90	4,871,800	68.19	750,900	10.51	480,700	6.73	6,525,100	91.33	576,200	8.06	43,330	0.61	7,144,630
31	329,238	4.58	5,371,077	74.69	821,710	11.43	338,065	4.70	6,860,090	95.40	301,625	4.19	29,438	0.41	7,191,153
32	274,800	4.98	4,122,427	74.71	572,000	10.37	285,600	5.18	5,254,827	95.23	230,000	4.17	33,200	0.60	5,518,027
33	660,992	2.82	18,039,418	77.07	2,558,146	10.93	1,351,562	5.77	22,610,118	96.60	631,232	2.70	164,484	0.70	23,405,834
34	979,697	3.43	22,550,100	78.88	2,622,481	9.17	1,542,261	5.40	27,694,539	96.88	719,515	2.52	172,674	0.60	28,586,728
35	1,197,700	3.08	30,089,286	77.39	4,192,150	10.78	2,236,350	5.75	37,715,486	97.00	775,350	1.99	390,850	1.01	38,881,686
36	2,430,145	2.66	71,843,641	78.62	9,435,998	10.33	5,975,977	6.54	89,685,761	98.14	1,330,156	1.46	367,246	0.40	91,383,163
37	1,553,941	3.16	39,447,116	80.19	4,325,632	8.79	2,601,014	5.29	47,927,703	97.43	584,442	1.19	679,311	1.38	49,191,456
38	1,751,850	3.15	43,907,117	79.07	5,320,450	9.58	3,244,830	5.84	54,224,247	97.65	474,200	0.85	833,425	1.50	55,531,872
39	4,277,503	2.53	129,463,427	76.47	17,161,000	10.14	15,230,800	9.00	166,132,730	98.13	690,000	0.41	2,474,000	1.46	169,296,730
40	522,685	4.11	9,699,666	76.29	1,423,100	11.19	821,145	6.46	12,466,596	98.05	55,000	0.43	192,800	1.52	12,714,396
41	1,689,360	2.79	47,140,934	77.81	6,195,332	10.23	3,668,580	6.06	58,694,206	96.88	367,010	0.61	1,523,490	2.51	60,584,706
42	889,736	3.62	19,173,893	77.94	2,440,997	9.92	1,459,071	5.93	23,963,697	97.41	533,000	2.17	103,329	0.42	24,600,026
43	1,399,300	2.28	50,581,300	82.27	5,349,800	8.70	3,445,330	5.60	60,775,730	98.85	302,640	0.49	405,200	0.66	61,483,570
44	1,541,840	2.88	41,805,266	78.15	5,891,620	11.01	2,682,930	5.02	51,921,656	97.06	388,430	0.73	1,184,690	2.21	53,494,776
45	524,600	2.85	14,379,452	78.04	1,704,100	9.25	1,100,000	5.97	17,708,152	96.10	271,000	1.47	447,500	2.43	18,426,652

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A $ Amount	A % A-F	B $ Amount	B % A-F	C $ Amount	C % A-F	D $ Amount	D % A-F	TOTAL A - D $ Amount	TOTAL A - D % A-F	E $ Amount	E % A-F	F $ Amount	F % A-F	TOTAL $ Amount
46	440,217	4.38	7,374,262	73.29	1,040,230	10.34	503,299	5.00	9,358,008	93.01	427,357	4.25	275,735	2.74	10,061,100
47	584,922	4.36	10,172,989	75.75	1,362,024	10.14	817,186	6.08	12,937,121	96.33	423,415	3.15	69,133	0.51	13,429,669
48	438,145	4.40	7,474,845	75.03	1,072,672	10.77	609,107	6.11	9,594,769	96.31	326,217	3.27	41,230	0.41	9,962,216
49	136,274	5.45	1,639,694	65.62	271,545	10.87	202,803	8.12	2,250,316	90.05	150,516	6.02	98,040	3.92	2,498,872
50	399,188	7.39	3,579,901	66.24	644,921	11.93	572,356	10.59	5,196,366	96.15	179,779	3.33	28,119	0.52	5,404,264
52	463,200	3.55	10,171,066	78.06	1,337,900	10.27	734,500	5.64	12,706,666	97.52	269,100	2.07	54,500	0.42	13,030,266
54	535,900	5.75	7,207,303	77.31	879,100	9.43	360,100	3.86	8,982,403	96.35	334,940	3.59	5,500	0.06	9,322,843
55	419,867	6.13	4,523,340	66.06	806,585	11.78	519,601	7.59	6,269,393	91.56	543,873	7.94	34,137	0.50	6,847,403
56	530,000	4.25	8,584,000	68.81	1,230,882	9.87	1,075,000	8.62	11,419,882	91.55	1,003,550	8.04	51,000	0.41	12,474,432
57	2,748,744	4.11	48,098,657	71.94	6,572,666	9.83	5,193,630	7.77	62,613,697	93.65	2,957,493	4.42	1,287,771	1.93	66,858,961
59	707,823	3.72	13,060,918	68.66	2,020,043	10.62	1,147,354	6.03	16,936,138	89.03	1,931,788	10.15	155,596	0.82	19,023,522
60	653,741	3.29	13,462,617	67.02	2,125,933	10.71	1,624,215	8.18	17,866,506	90.01	1,857,266	9.36	126,533	0.64	19,850,305
61	2,372,059	3.42	54,934,867	79.29	7,407,183	10.69	3,926,372	5.67	68,640,481	99.07	364,645	0.53	278,954	0.40	69,284,080
62	802,253	3.48	17,940,328	77.75	2,241,549	9.71	1,384,837	6.00	22,368,967	96.95	555,688	2.41	148,443	0.64	23,073,098
63	566,433	3.03	14,578,997	78.03	1,731,446	9.27	1,286,122	6.88	18,162,998	97.22	429,910	2.30	89,752	0.48	18,682,660
64	358,847	7.49	3,415,120	71.30	386,958	8.08	272,940	5.70	4,433,865	92.58	332,357	6.94	23,250	0.49	4,789,472
65	627,725	2.69	17,900,708	76.82	2,289,425	9.83	1,647,866	7.07	22,465,724	96.41	726,087	3.12	109,500	0.47	23,301,311
66	336,311	6.95	3,296,206	68.13	580,606	12.00	317,155	6.56	4,530,278	93.63	242,945	5.02	65,144	1.35	4,838,367
68	1,446,216	3.61	31,609,905	78.87	3,633,656	9.07	2,277,980	5.68	38,967,757	97.23	793,889	1.98	314,791	0.79	40,076,437
69	445,100	4.10	8,131,800	74.98	1,162,875	10.72	594,700	5.48	10,334,475	95.28	448,250	4.13	63,275	0.58	10,846,000

MINISTRY OF EDUCATION

TABLE 2 - ALLOCATION OF OPERATING BUDGETS

Dist. No.	A $ Amount	A % A-F	B $ Amount	B % A-F	C $ Amount	C % A-F	D $ Amount	D % A-F	TOTAL A - D $ Amount	TOTAL A - D % A-F	E $ Amount	E % A-F	F $ Amount	F % A-F	TOTAL $ Amount
70	619,500	2.77	17,326,000	77.51	2,283,137	10.21	1,347,000	6.03	21,575,637	96.52	674,000	3.02	104,500	0.47	22,354,137
71	696,300	3.09	17,365,652	77.17	2,255,000	10.02	1,265,725	5.62	21,582,677	95.91	833,120	3.70	87,000	0.39	22,502,797
72	714,045	3.65	14,914,835	76.14	2,150,291	10.98	1,167,449	5.96	18,946,620	96.73	598,226	3.05	43,069	0.22	19,587,915
75	532,350	3.73	11,041,725	77.37	1,421,400	9.96	882,100	6.18	13,877,575	97.24	335,470	2.35	58,630	0.41	14,271,675
76	240,386	8.25	2,016,507	69.16	253,497	8.69	201,990	6.93	2,712,380	93.03	194,133	6.66	9,000	0.31	2,915,513
77	195,449	4.66	3,304,343	78.81	313,828	7.48	249,212	5.94	4,062,832	96.90	105,735	2.52	24,226	0.58	4,192,793
80	525,782	4.96	7,913,976	74.62	917,065	8.65	913,475	8.61	10,270,298	96.83	255,510	2.41	80,506	0.76	10,606,314
81	362,850	7.84	3,246,988	70.19	446,000	9.64	332,150	7.18	4,387,988	94.86	228,300	4.94	9,500	0.21	4,625,788
84	307,380	6.90	3,216,146	72.17	509,680	11.44	295,846	6.64	4,329,052	97.14	99,710	2.24	27,684	0.62	4,456,446
85	618,725	5.00	8,952,764	72.36	1,203,450	9.73	801,100	6.47	11,576,039	93.56	548,800	4.44	247,450	2.00	12,372,289
86	423,113	4.98	6,003,277	70.71	784,857	9.24	633,636	7.46	7,844,883	92.40	567,007	6.68	77,934	0.92	8,489,824
87	403,155	10.09	2,472,105	61.89	625,109	15.65	309,354	7.75	3,809,723	95.38	144,848	3.63	39,500	0.99	3,994,071
88	708,300	3.80	13,682,065	73.49	2,018,500	10.84	1,178,816	6.33	17,587,681	94.46	991,068	5.32	40,100	0.22	18,618,849
89	747,535	4.07	13,849,106	75.48	1,686,548	9.19	874,312	4.77	17,157,501	93.51	1,063,878	5.80	126,252	0.69	18,347,631
92	391,200	10.75	2,168,470	59.57	233,700	6.42	547,456	15.04	3,340,826	91.78	84,450	2.32	214,800	5.90	3,640,076
TOTALS	54,774,208		1,198,018,838		159,479,168		102,472,060		1,514,744,274		43,057,699		15,777,761		1,573,579,734
MEANS		3.48		76.13		10.14		6.51		96.26		2.74		1.00	

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
EAST KOOTENAY									
1	544,289	4.54	137	1,533,113	12.79	386	724,584	6.05	182
2	483,620	3.51	106	1,386,250	10.07	304	749,200	5.44	164
3	306,182	4.61	156	586,630	8.82	300	621,411	9.35	317
4	317,500	6.47	240	540,600	11.01	409	339,460	6.92	257
18	287,914	6.03	213	520,819	10.91	385	440,811	9.23	326
86	423,113	5.39	195	784,857	10.00	362	633,636	8.08	292
REGIONAL MEANS		4.73	154		10.72	349		7.03	229
FRASER VALLEY									
32	274,800	5.23	182	572,000	10.89	379	285,600	5.44	189
33	660,992	2.92	90	2,558,146	11.31	347	1,351,562	5.98	184
34	979,697	3.54	96	2,622,481	9.47	257	1,542,261	5.57	151
35	1,197,700	3.18	89	4,192,150	11.12	313	2,236,350	5.93	167
42	889,736	3.71	116	2,440,997	10.19	319	1,459,071	6.09	191
75	532,350	3.84	110	1,421,400	10.24	295	882,100	6.36	183
76	240,386	8.86	334	253,497	9.35	352	201,990	7.45	281
REGIONAL MEANS		3.57	105		10.51	308		5.95	174

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
MAINLINE CARIBOO									
24	1,255,779	2.40	74	6,152,731	11.77	365	3,134,966	6.00	186
26	316,327	7.15	256	565,001	12.78	457	226,421	5.12	183
27	889,026	3.47	103	3,138,393	12.24	365	2,139,688	8.34	249
29	359,950	8.33	357	511,500	11.83	507	464,792	10.75	461
30	421,700	6.46	231	750,900	11.51	412	480,700	7.37	264
31	329,238	4.80	145	821,710	11.98	362	338,065	4.93	149
49	136,274	6.06	326	271,545	12.07	650	202,803	9.01	486
REGIONAL MEANS		3.62	115		11.94	379		6.83	217
METRO VANCOUVER									
36	2,430,145	2.71	82	9,435,998	10.52	317	5,975,977	6.66	201
37	1,553,941	3.24	88	4,325,632	9.03	244	2,601,014	5.43	147
38	1,751,850	3.23	102	5,320,450	9.81	309	3,244,830	5.98	189
39	4,277,503	2.57	84	17,161,000	10.33	336	15,230,800	9.17	298
40	522,685	4.19	150	1,423,100	11.42	409	821,145	6.59	236
41	1,689,360	2.88	96	6,195,332	10.56	352	3,668,580	6.25	209
43	1,399,300	2.30	67	5,349,800	8.80	255	3,445,330	5.67	164
44	1,541,840	2.97	99	5,891,620	11.35	380	2,682,930	5.17	173
45	524,600	2.96	100	1,704,100	9.62	326	1,100,000	6.21	211
REGIONAL MEANS		2.80	88		10.15	318		6.93	217

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
NORTH COAST									
50	399,188	7.68	343	644,921	12.41	553	572,356	11.01	491
52	463,200	3.65	114	1,337,900	10.53	328	734,500	5.78	180
54	535,900	5.97	179	879,100	9.79	294	360,100	4.01	120
80	525,782	5.12	174	917,065	8.93	303	913,475	8.89	302
88	708,300	4.03	123	2,018,500	11.48	351	1,178,816	6.70	205
92	391,200	11.71	717	233,700	7.00	428	547,456	16.39	1,004
REGIONAL MEANS		5.21	172		10.38	343		7.41	245
NORTHERN INTERIOR									
28	616,000	3.92	118	2,322,000	14.76	444	1,124,000	7.14	215
55	419,867	6.70	236	806,585	12.87	454	519,601	8.29	292
56	530,000	4.64	159	1,230,882	10.78	370	1,075,000	9.41	324
57	2,748,744	4.39	138	6,572,666	10.50	331	5,193,630	8.29	261
59	707,823	4.18	138	2,020,043	11.93	393	1,147,354	6.77	223
60	653,741	3.66	115	2,125,933	11.90	373	1,624,215	9.09	285
81	362,850	8.27	327	446,000	10.16	402	332,150	7.57	299
87	403,155	10.58	678	625,109	16.41	1,051	309,354	8.12	520
REGIONAL MEANS		4.63	151		11.62	378		8.15	265

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OKANAGAN									
13	212,477	8.50	324	253,345	10.14	386	205,386	8.22	313
14	340,923	4.98	154	577,565	8.44	261	409,285	5.98	185
15	529,400	3.95	112	1,378,400	10.29	293	963,800	7.20	205
16	133,186	6.78	225	202,434	10.30	342	111,379	5.67	188
17	262,294	8.48	269	335,646	10.85	345	200,934	6.49	206
19	458,675	6.80	216	651,880	9.66	306	364,230	5.40	171
21	264,736	6.08	180	431,516	9.91	293	333,139	7.65	226
22	917,000	3.80	111	2,354,000	9.75	284	1,591,000	6.59	192
23	1,333,200	2.97	87	4,685,200	10.43	305	2,784,600	6.20	181
77	195,449	4.81	143	313,828	7.72	229	249,212	6.13	182
89	747,535	4.36	132	1,686,548	9.83	298	874,312	5.10	154
REGIONAL MEANS		4.18	124		9.96	296		6.26	186
SOUTH COAST									
46	440,217	4.70	154	1,040,230	11.12	363	503,299	5.38	176
47	584,922	4.52	153	1,362,024	10.53	357	817,186	6.32	214
48	438,145	4.57	156	1,072,672	11.18	383	609,107	6.35	218
REGIONAL MEANS		4.59	154		10.90	367		6.05	204

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
VANCOUVER ISLAND									
61	2,372,059	3.46	111	7,407,183	10.79	345	3,926,372	5.72	183
62	802,253	3.59	108	2,241,549	10.02	302	1,384,837	6.19	187
63	566,433	3.12	93	1,731,446	9.53	283	1,286,122	7.08	210
64	358,847	8.09	327	386,958	8.73	353	272,940	6.16	249
65	627,725	2.79	86	2,289,425	10.19	315	1,647,866	7.34	227
66	336,311	7.42	288	580,606	12.82	498	317,155	7.00	272
68	1,446,216	3.71	117	3,633,656	9.32	293	2,277,980	5.85	184
69	445,100	4.31	137	1,162,875	11.25	358	594,700	5.75	183
70	619,500	2.87	88	2,283,137	10.58	326	1,347,000	6.24	192
71	696,300	3.23	98	2,255,000	10.45	316	1,265,725	5.86	178
72	714,045	3.77	120	2,150,291	11.35	362	1,167,449	6.16	196
84	307,380	7.10	276	509,680	11.77	458	295,846	6.83	266
85	618,725	5.34	193	1,203,450	10.40	374	801,100	6.92	249
REGIONAL MEANS		3.70	117		10.39	329		6.19	196

MINISTRY OF EDUCATION

TABLE 3(A) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - REGIONS

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
WEST KOOTENAY									
7	530,183	3.98	135	1,548,507	11.62	394	992,890	7.45	253
9	378,715	4.65	150	781,320	9.59	310	585,657	7.19	233
10	256,454	7.12	258	327,500	9.10	330	198,400	5.51	200
11	498,389	3.71	127	1,561,004	11.63	396	1,018,526	7.59	259
12	337,867	7.46	251	468,137	10.34	348	216,542	4.78	161
REGIONAL MEANS		4.65	157		10.89	368		7.00	237
TOTALS	54,774,208			159,479,168			102,472,060		
PROVINCIAL MEANS		3.62	114		10.53	331		6.76	212

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
EAST KOOTENAY															
1	8,173,371	68.19	2,058	421,789	3.52	106	450,774	3.76	113	137,500	1.15	35	9,183,434	76.62	2,312
2	10,172,426	73.91	2,233	410,200	2.98	90	413,170	3.00	91	147,800	1.07	32	11,143,596	80.97	2,446
3	4,547,319	68.40	2,322	282,867	4.25	144	234,685	3.53	120	69,070	1.04	35	5,133,941	77.22	2,622
4	3,344,275	68.13	2,533	135,000	2.75	102	168,400	3.43	128	63,200	1.29	48	3,710,875	75.60	2,810
18	3,108,097	65.11	2,295	137,126	2.87	101	221,301	4.64	163	57,370	1.20	42	3,523,894	73.82	2,603
86	5,493,810	70.03	2,536	215,617	2.75	100	235,400	3.00	109	58,450	0.75	27	6,003,277	76.52	2,771
REGIONAL MEANS		69.79	2,273		3.21	105		3.45	112		1.07	35		77.52	2,525
FRASER VALLEY															
32	3,673,915	69.92	2,433	237,000	4.51	157	165,612	3.15	110	45,900	0.87	30	4,122,427	78.45	2,730
33	16,506,940	73.01	2,242	615,778	2.72	84	678,500	3.00	92	238,200	1.05	32	18,039,418	79.78	2,450
34	20,230,488	73.05	1,981	1,232,608	4.45	121	802,942	2.90	79	284,062	1.03	28	22,550,100	81.42	2,208
35	27,430,686	72.73	2,047	904,500	2.40	68	1,388,500	3.68	104	365,600	0.97	27	30,089,286	79.78	2,246
42	16,631,743	69.40	2,175	1,541,077	6.43	202	696,998	2.91	91	304,075	1.27	40	19,173,893	80.01	2,507
75	10,070,695	72.57	2,087	473,700	3.41	98	397,170	2.86	82	100,160	0.72	21	11,041,725	79.57	2,289
76	1,845,884	68.05	2,564	75,191	2.77	104	79,532	2.93	110	15,900	0.59	22	2,016,507	74.34	2,801
REGIONAL MEANS		72.03	2,110		3.80	111		3.15	92		1.01	30		79.98	2,343

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
MAINLINE CARIBOO															
24	37,701,384	72.11	2,237	2,417,929	4.62	143	1,136,625	2.17	67	482,575	0.92	29	41,738,513	79.83	2,476
26	2,918,091	65.99	2,363	196,424	4.44	159	129,536	2.93	105	69,948	1.58	57	3,313,999	74.95	2,683
27	17,469,451	68.11	2,032	914,437	3.56	106	936,793	3.65	109	162,950	0.64	19	19,483,631	75.96	2,267
29	2,645,367	61.19	2,622	179,300	4.15	178	105,000	2.43	104	57,600	1.33	57	2,987,267	69.09	2,961
30	4,338,000	66.48	2,381	220,100	3.37	121	239,200	3.67	131	74,500	1.14	41	4,871,800	74.66	2,674
31	4,908,663	71.55	2,160	219,462	3.20	97	188,040	2.74	83	54,912	0.80	24	5,371,077	78.29	2,364
49	1,427,825	63.45	3,420	74,031	3.29	177	84,104	3.74	201	53,734	2.39	129	1,639,694	72.87	3,927
REGIONAL MEANS		69.79	2,217		4.13	131		2.76	88		0.93	30		77.61	2,465
METRO VANCOUVER															
36	64,372,556	71.78	2,162	3,936,693	4.39	132	2,857,836	3.19	96	676,556	0.75	23	71,843,641	80.11	2,412
37	35,851,835	74.80	2,020	1,698,702	3.54	96	1,412,368	2.95	80	484,211	1.01	27	39,447,116	82.31	2,222
38	39,869,637	73.53	2,317	2,098,700	3.87	122	1,170,030	2.16	68	768,750	1.42	45	43,907,117	80.97	2,551
39	115,309,302	69.41	2,257	5,854,000	3.52	115	5,688,011	3.42	111	2,612,114	1.57	51	129,463,427	77.93	2,534
40	8,666,726	69.52	2,490	532,440	4.27	153	315,000	2.53	90	185,500	1.49	53	9,699,666	77.81	2,786
41	42,843,814	72.99	2,435	1,881,150	3.21	107	1,733,440	2.95	99	682,530	1.16	39	47,140,934	80.32	2,680
43	45,980,000	75.66	2,195	2,243,000	3.69	107	1,768,600	2.91	84	589,700	0.97	28	50,581,300	83.23	2,415
44	37,482,856	72.19	2,418	1,891,720	3.64	122	1,715,440	3.30	111	715,250	1.38	46	41,805,266	80.52	2,697
45	12,922,452	72.97	2,475	689,300	3.89	132	422,600	2.39	81	345,100	1.95	66	14,379,452	81.20	2,754
REGIONAL MEANS		72.06	2,258		3.72	117		3.05	96		1.26	40		80.11	2,510

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
NORTH COAST															
50	3,113,179	59.91	2,671	185,079	3.56	159	205,966	3.96	177	75,677	1.46	65	3,579,901	68.89	3,072
52	9,034,766	71.10	2,216	393,500	3.10	97	517,800	4.08	127	225,000	1.77	55	10,171,066	80.05	2,495
54	6,565,648	73.09	2,193	290,870	3.24	97	269,885	3.00	90	80,900	0.90	27	7,207,303	80.24	2,407
80	7,174,708	69.86	2,368	354,850	3.46	117	252,493	2.46	83	131,925	1.28	44	7,913,976	77.06	2,612
88	12,436,239	70.71	2,162	703,127	4.00	122	390,011	2.22	68	152,688	0.87	27	13,682,065	77.79	2,378
92	1,918,140	57.42	3,516	51,000	1.53	93	117,860	3.53	216	81,470	2.44	149	2,168,470	64.91	3,975
REGIONAL MEANS		69.28	2,291		3.41	113		3.02	100		1.29	43		77.00	2,546
NORTHERN INTERIOR															
28	10,510,000	66.80	2,011	603,000	3.83	115	458,000	2.91	88	100,000	0.64	19	11,671,000	74.18	2,233
55	3,979,963	63.48	2,238	259,267	4.14	146	169,600	2.71	95	114,510	1.83	64	4,523,340	72.15	2,544
56	7,868,000	68.90	2,368	330,000	2.89	99	255,000	2.23	77	131,000	1.15	39	8,584,000	75.17	2,583
57	43,240,157	69.06	2,176	2,668,413	4.26	134	1,477,546	2.36	74	712,541	1.14	36	48,098,657	76.82	2,421
59	11,848,856	69.96	2,307	440,315	2.60	86	487,067	2.88	95	284,680	1.68	55	13,060,918	77.12	2,543
60	11,922,185	66.73	2,094	831,630	4.65	146	511,531	2.86	90	197,271	1.10	35	13,462,617	75.35	2,364
81	2,967,513	67.63	2,675	75,425	1.72	68	121,350	2.77	109	82,700	1.88	75	3,246,988	74.00	2,927
87	2,208,315	57.97	3,715	62,627	1.64	105	109,150	2.87	184	92,013	2.42	155	2,472,105	64.89	4,158
REGIONAL MEANS		68.00	2,213		3.79	123		2.58	84		1.23	40		75.61	2,460

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
OKANAGAN															
13	1,622,603	64.92	2,473	96,617	3.87	147	75,467	3.02	115	33,350	1.33	51	1,828,037	73.14	2,787
14	5,102,275	74.55	2,304	177,405	2.59	80	174,320	2.55	79	62,030	0.91	28	5,516,030	80.60	2,490
15	9,514,400	71.04	2,019	449,000	3.35	95	442,024	3.30	94	116,300	0.87	25	10,521,724	78.56	2,233
16	1,352,027	68.78	2,284	56,210	2.86	95	78,375	3.99	132	32,035	1.63	54	1,518,647	77.26	2,565
17	2,079,771	67.21	2,135	84,529	2.73	87	96,496	3.12	99	34,873	1.13	36	2,295,669	74.18	2,357
19	4,768,770	70.66	2,242	207,765	3.08	98	218,965	3.24	103	78,850	1.17	37	5,274,350	78.15	2,480
21	3,088,004	70.91	2,098	87,328	2.01	59	130,850	3.00	89	19,075	0.44	13	3,325,257	76.36	2,259
22	17,231,000	71.39	2,079	978,000	4.05	118	788,349	3.27	95	278,000	1.15	34	19,275,349	79.86	2,326
23	33,013,396	73.46	2,150	1,485,000	3.30	97	1,262,114	2.81	82	375,500	0.84	24	36,136,010	80.41	2,353
77	2,943,165	72.44	2,147	103,911	2.56	76	138,139	3.40	101	119,128	2.93	87	3,304,343	81.33	2,410
89	12,506,994	72.90	2,210	746,095	4.35	132	407,379	2.37	72	188,638	1.10	33	13,849,106	80.72	2,447
REGIONAL MEANS		72.16	2,147		3.46	103		2.95	88		1.04	31		79.60	2,368
SOUTH COAST															
46	6,590,430	70.43	2,303	389,486	4.16	136	252,000	2.69	88	142,346	1.52	50	7,374,262	78.80	2,577
47	9,164,719	70.84	2,401	440,233	3.40	115	400,887	3.10	105	167,150	1.29	44	10,172,989	78.63	2,666
48	6,702,960	69.86	2,394	316,674	3.30	113	312,981	3.26	112	142,230	1.48	51	7,474,845	77.91	2,670
REGIONAL MEANS		70.42	2,369		3.59	121		3.03	102		1.42	48		78.46	2,640

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
VANCOUVER ISLAND															
61	49,489,374	72.10	2,308	2,706,518	3.94	126	1,937,078	2.82	90	801,897	1.17	37	54,934,867	80.03	2,562
62	16,299,101	72.86	2,199	822,000	3.67	111	504,000	2.25	68	315,227	1.41	43	17,940,328	80.20	2,420
63	13,228,395	72.83	2,163	558,744	3.08	91	622,266	3.43	102	169,592	0.93	28	14,578,997	80.27	2,384
64	3,008,597	67.85	2,741	141,388	3.19	129	157,400	3.55	143	107,735	2.43	98	3,415,120	77.02	3,112
65	16,260,300	72.38	2,238	769,728	3.43	106	657,280	2.93	90	213,400	0.95	29	17,900,708	79.68	2,463
66	2,979,700	65.77	2,554	165,975	3.66	142	91,803	2.03	79	58,728	1.30	50	3,296,206	72.76	2,826
68	28,720,964	73.70	2,319	1,582,690	4.06	128	799,096	2.05	65	507,155	1.30	41	31,609,905	81.12	2,552
69	7,307,900	70.71	2,248	420,100	4.07	129	280,000	2.71	86	123,800	1.20	38	8,131,800	78.69	2,501
70	15,951,000	73.93	2,276	625,000	2.90	89	585,000	2.71	83	165,000	0.76	24	17,326,000	80.30	2,473
71	15,822,797	73.31	2,220	697,300	3.23	98	643,525	2.98	90	202,030	0.94	28	17,365,652	80.46	2,437
72	13,058,323	68.92	2,196	1,057,966	5.58	178	548,310	2.89	92	250,236	1.32	42	14,914,835	78.72	2,508
84	2,870,476	66.31	2,580	119,150	2.75	107	155,750	3.60	140	70,770	1.63	64	3,216,146	74.29	2,891
85	7,885,464	68.12	2,454	508,800	4.40	158	335,000	2.89	104	223,500	1.93	70	8,952,764	77.34	2,786
REGIONAL MEANS		71.99	2,281		3.80	120		2.73	87		1.20	38		79.72	2,526

MINISTRY OF EDUCATION

TABLE 3(B) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - REGIONS

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
WEST KOOTENAY															
7	9,166,037	68.78	2,332	596,427	4.48	152	392,614	2.95	100	100,675	0.76	26	10,255,753	76.95	2,610
9	5,793,555	71.14	2,301	290,680	3.57	115	249,875	3.07	99	64,410	0.79	26	6,398,520	78.57	2,542
10	2,497,790	69.39	2,514	130,650	3.63	132	129,970	3.61	131	58,700	1.63	59	2,817,110	78.26	2,836
11	9,449,348	70.40	2,400	407,839	3.04	104	401,451	2.99	102	85,098	0.63	22	10,343,736	77.07	2,627
12	3,204,221	70.77	2,381	143,185	3.16	106	121,898	2.69	91	35,790	0.79	27	3,505,094	77.42	2,604
REGIONAL MEANS		69.99	2,366		3.65	123		3.01	102		0.80	27		77.45	2,619
TOTALS	1,079,399,133			56,341,337			44,569,528			17,708,840			1,198,018,838		
PROVINCIAL MEANS		71.26	2,238		3.72	117		2.94	92		1.17	37		79.09	2,484

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
0 - 1,500									
4	317,500	6.47	240	540,600	11.01	409	339,460	6.92	257
10	256,454	7.12	258	327,500	9.10	330	198,400	5.51	200
12	337,867	7.46	251	468,137	10.34	348	216,542	4.78	161
13	212,477	8.50	324	253,345	10.14	386	205,386	8.22	313
16	133,186	6.78	225	202,434	10.30	342	111,379	5.67	188
17	262,294	8.48	269	335,646	10.85	345	200,934	6.49	206
18	287,914	6.03	213	520,819	10.91	385	440,811	9.23	326
21	264,736	6.08	180	431,516	9.91	293	333,139	7.65	226
26	316,327	7.15	256	565,001	12.78	457	226,421	5.12	183
29	359,950	8.33	357	511,500	11.83	507	464,792	10.75	461
49	136,274	6.06	326	271,545	12.07	650	202,803	9.01	486
50	399,188	7.68	343	644,921	12.41	553	572,356	11.01	491
64	358,847	8.09	327	386,958	8.73	353	272,940	6.16	249
66	336,311	7.42	288	580,606	12.82	498	317,155	7.00	272
76	240,386	8.86	334	253,497	9.35	352	201,990	7.45	281
77	195,449	4.81	143	313,828	7.72	229	249,212	6.13	182
81	362,850	8.27	327	446,000	10.16	402	332,150	7.57	299
84	307,380	7.10	276	509,680	11.77	458	295,846	6.83	266
87	403,155	10.58	678	625,109	16.41	1,051	309,354	8.12	520
92	391,200	11.71	717	233,700	7.00	428	547,456	16.39	1,004
ENROLMENT SIZE MEANS		7.58	290		10.86	416		7.79	298

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
1,501 - 4,000									
1	544,289	4.54	137	1,533,113	12.79	386	724,584	6.05	182
3	306,182	4.61	156	586,630	8.82	300	621,411	9.35	317
7	530,183	3.98	135	1,548,507	11.62	394	992,890	7.45	253
9	378,715	4.65	150	781,320	9.59	310	585,657	7.19	233
11	498,389	3.71	127	1,561,004	11.63	396	1,018,526	7.59	259
14	340,923	4.98	154	577,565	8.44	261	409,285	5.98	185
19	458,675	6.80	216	651,880	9.66	306	364,230	5.40	171
30	421,700	6.46	231	750,900	11.51	412	480,700	7.37	264
31	329,238	4.80	145	821,710	11.98	362	338,065	4.93	149
32	274,800	5.23	182	572,000	10.89	379	285,600	5.44	189
40	522,685	4.19	150	1,423,100	11.42	409	821,145	6.59	236
46	440,217	4.70	154	1,040,230	11.12	363	503,299	5.38	176
47	584,922	4.52	153	1,362,024	10.53	357	817,186	6.32	214
48	438,145	4.57	156	1,072,672	11.18	383	609,107	6.35	218
54	535,900	5.97	179	879,100	9.79	294	360,100	4.01	120
55	419,867	6.70	236	806,585	12.87	454	519,601	8.29	292
56	530,000	4.64	159	1,230,882	10.78	370	1,075,000	9.41	324
69	445,100	4.31	137	1,162,875	11.25	358	594,700	5.75	183
80	525,782	5.12	174	917,065	8.93	303	913,475	8.89	302
85	618,725	5.34	193	1,203,450	10.40	374	801,100	6.92	249
86	423,113	5.39	195	784,857	10.00	362	633,636	8.08	292
ENROLMENT SIZE MEANS		4.86	162		10.81	361		6.84	228

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
4,001 - 10,000									
2	483,620	3.51	106	1,386,250	10.07	304	749,200	5.44	164
15	529,400	3.95	112	1,378,400	10.29	293	963,800	7.20	205
22	917,000	3.80	111	2,354,000	9.75	284	1,591,000	6.59	192
27	889,026	3.47	103	3,138,393	12.24	365	2,139,688	8.34	249
28	616,000	3.92	118	2,322,000	14.76	444	1,124,000	7.14	215
33	660,992	2.92	90	2,558,146	11.31	347	1,351,562	5.98	184
42	889,736	3.71	116	2,440,997	10.19	319	1,459,071	6.09	191
45	524,600	2.96	100	1,704,100	9.62	326	1,100,000	6.21	211
52	463,200	3.65	114	1,337,900	10.53	328	734,500	5.78	180
59	707,823	4.18	138	2,020,043	11.93	393	1,147,354	6.77	223
60	653,741	3.66	115	2,125,933	11.90	373	1,624,215	9.09	285
62	802,253	3.59	108	2,241,549	10.02	302	1,384,837	6.19	187
63	566,433	3.12	93	1,731,446	9.53	283	1,286,122	7.08	210
65	627,725	2.79	86	2,289,425	10.19	315	1,647,866	7.34	227
70	619,500	2.87	88	2,283,137	10.58	326	1,347,000	6.24	192
71	696,300	3.23	98	2,255,000	10.45	316	1,265,725	5.86	178
72	714,045	3.77	120	2,150,291	11.35	362	1,167,449	6.16	196
75	532,350	3.84	110	1,421,400	10.24	295	882,100	6.36	183
88	708,300	4.03	123	2,018,500	11.48	351	1,178,816	6.70	205
89	747,535	4.36	132	1,686,548	9.83	298	874,312	5.10	154
ENROLMENT SIZE MEANS		3.53	108		10.80	330		6.62	202

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
10,001 - 20,000									
23	1,333,200	2.97	87	4,685,200	10.43	305	2,784,600	6.20	181
24	1,255,779	2.40	74	6,152,731	11.77	365	3,134,966	6.00	186
34	979,697	3.54	96	2,622,481	9.47	257	1,542,261	5.57	151
35	1,197,700	3.18	89	4,192,150	11.12	313	2,236,350	5.93	167
37	1,553,941	3.24	88	4,325,632	9.03	244	2,601,014	5.43	147
38	1,751,850	3.23	102	5,320,450	9.81	309	3,244,830	5.98	189
41	1,689,360	2.88	96	6,195,332	10.56	352	3,668,580	6.25	209
44	1,541,840	2.97	99	5,891,620	11.35	380	2,682,930	5.17	173
57	2,748,744	4.39	138	6,572,666	10.50	331	5,193,630	8.29	261
68	1,446,216	3.71	117	3,633,656	9.32	293	2,277,980	5.85	184
ENROLMENT SIZE MEANS		3.25	99		10.40	318		6.16	188

MINISTRY OF EDUCATION

TABLE 3(C) - ANALYSIS OF ADMINISTRATION, OPERATION AND MAINTENANCE BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

District No.	A - Administration			C - Operation			D - Maintenance		
	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $	Amount $	% A - D	Per Pupil Cost $
OVER 20,000									
36	2,430,145	2.71	82	9,435,998	10.52	317	5,975,977	6.66	201
39	4,277,503	2.57	84	17,161,000	10.33	336	15,230,800	9.17	298
43	1,399,300	2.30	67	5,349,800	8.80	255	3,445,330	5.67	164
61	2,372,059	3.46	111	7,407,183	10.79	345	3,926,372	5.72	183
ENROLMENT SIZE MEANS		2.72	85		10.22	319		7.42	232
TOTALS	54,774,208			159,479,168			102,472,060		
PROVINCIAL MEANS		3.62	114		10.53	331		6.76	212

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
0 - 1,500															
4	3,344,275	68.13	2,533	135,000	2.75	102	168,400	3.43	128	63,200	1.29	48	3,710,875	75.60	2,810
10	2,497,790	69.39	2,514	130,650	3.63	132	129,970	3.61	131	58,700	1.63	59	2,817,110	78.26	2,836
12	3,204,221	70.77	2,381	143,185	3.16	106	121,898	2.69	91	35,790	0.79	27	3,505,094	77.42	2,604
13	1,622,603	64.92	2,473	96,617	3.87	147	75,467	3.02	115	33,350	1.33	51	1,828,037	73.14	2,787
16	1,352,027	68.78	2,284	56,210	2.86	95	78,375	3.99	132	32,035	1.63	54	1,518,647	77.26	2,565
17	2,079,771	67.21	2,135	84,529	2.73	87	96,496	3.12	99	34,873	1.13	36	2,295,669	74.18	2,357
18	3,108,097	65.11	2,295	137,126	2.87	101	221,301	4.64	163	57,370	1.20	42	3,523,894	73.82	2,603
21	3,088,004	70.91	2,098	87,328	2.01	59	130,850	3.00	89	19,075	0.44	13	3,325,257	76.36	2,259
26	2,918,091	65.99	2,363	196,424	4.44	159	129,536	2.93	105	69,948	1.58	57	3,313,999	74.95	2,683
29	2,645,367	61.19	2,622	179,300	4.15	178	105,000	2.43	104	57,600	1.33	57	2,987,267	69.09	2,961
49	1,427,825	63.45	3,420	74,031	3.29	177	84,104	3.74	201	53,734	2.39	129	1,639,694	72.87	3,927
50	3,113,179	59.91	2,671	185,079	3.56	159	205,966	3.96	177	75,677	1.46	65	3,579,901	68.89	3,072
64	3,008,597	67.85	2,741	141,388	3.19	129	157,400	3.55	143	107,735	2.43	98	3,415,120	77.02	3,112
66	2,979,700	65.77	2,554	165,975	3.66	142	91,803	2.03	79	58,728	1.30	50	3,296,206	72.76	2,826
76	1,845,884	68.05	2,564	75,191	2.77	104	79,532	2.93	110	15,900	0.59	22	2,016,507	74.34	2,801
77	2,943,165	72.44	2,147	103,911	2.56	76	138,139	3.40	101	119,128	2.93	87	3,304,343	81.33	2,410
81	2,967,513	67.63	2,675	75,425	1.72	68	121,350	2.77	109	82,700	1.88	75	3,246,988	74.00	2,927
84	2,870,476	66.31	2,580	119,150	2.75	107	155,750	3.60	140	70,770	1.63	64	3,216,146	74.29	2,891
87	2,208,315	57.97	3,715	62,627	1.64	105	109,150	2.87	184	92,013	2.42	155	2,472,105	64.89	4,158
92	1,918,140	57.42	3,516	51,000	1.53	93	117,860	3.53	216	81,470	2.44	149	2,168,470	64.91	3,975
ENROLMENT SIZE MEANS		65.97	2,525		2.97	114		3.25	124		1.57	60		73.76	2,823

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
1,501 - 4,000															
1	8,173,371	68.19	2,058	421,789	3.52	106	450,774	3.76	113	137,500	1.15	35	9,183,434	76.62	2,312
3	4,547,319	68.40	2,322	282,867	4.25	144	234,685	3.53	120	69,070	1.04	35	5,133,941	77.22	2,622
7	9,166,037	68.78	2,332	596,427	4.48	152	392,614	2.95	100	100,675	0.76	26	10,255,753	76.95	2,610
9	5,793,555	71.14	2,301	290,680	3.57	115	249,875	3.07	99	64,410	0.79	26	6,398,520	78.57	2,542
11	9,449,348	70.40	2,400	407,839	3.04	104	401,451	2.99	102	85,098	0.63	22	10,343,736	77.07	2,627
14	5,102,275	74.55	2,304	177,405	2.59	80	174,320	2.55	79	62,030	0.91	28	5,516,030	80.60	2,490
19	4,768,770	70.66	2,242	207,765	3.08	98	218,965	3.24	103	78,850	1.17	37	5,274,350	78.15	2,480
30	4,338,000	66.48	2,381	220,100	3.37	121	239,200	3.67	131	74,500	1.14	41	4,871,800	74.66	2,674
31	4,908,663	71.55	2,160	219,462	3.20	97	188,040	2.74	83	54,912	0.80	24	5,371,077	78.29	2,364
32	3,673,915	69.92	2,433	237,000	4.51	157	165,612	3.15	110	45,900	0.87	30	4,122,427	78.45	2,730
40	8,666,726	69.52	2,490	532,440	4.27	153	315,000	2.53	90	185,500	1.49	53	9,699,666	77.81	2,786
46	6,590,430	70.43	2,303	389,486	4.16	136	252,000	2.69	88	142,346	1.52	50	7,374,262	78.80	2,577
47	9,164,719	70.84	2,401	440,233	3.40	115	400,887	3.10	105	167,150	1.29	44	10,172,989	78.63	2,666
48	6,702,960	69.86	2,394	316,674	3.30	113	312,981	3.26	112	142,230	1.48	51	7,474,845	77.91	2,670
54	6,565,648	73.09	2,193	290,870	3.24	97	269,885	3.00	90	80,900	0.90	27	7,207,303	80.24	2,407
55	3,979,963	63.48	2,238	259,267	4.14	146	169,600	2.71	95	114,510	1.83	64	4,523,340	72.15	2,544
56	7,868,000	68.90	2,368	330,000	2.89	99	255,000	2.23	77	131,000	1.15	39	8,584,000	75.17	2,583
69	7,307,900	70.71	2,248	420,100	4.07	129	280,000	2.71	86	123,800	1.20	38	8,131,800	78.69	2,501
80	7,174,708	69.86	2,368	354,850	3.46	117	252,493	2.46	83	131,925	1.28	44	7,913,976	77.06	2,612
85	7,885,464	68.12	2,454	508,800	4.40	158	335,000	2.89	104	223,500	1.93	70	8,952,764	77.34	2,786
86	5,493,810	70.03	2,536	215,617	2.75	100	235,400	3.00	109	58,450	0.75	27	6,003,277	76.52	2,771
ENROLMENT SIZE MEANS		69.77	2,328		3.62	121		2.94	98		1.16	39		77.49	2,586

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
4,001 - 10,000															
2	10,172,426	73.91	2,233	410,200	2.98	90	413,170	3.00	91	147,800	1.07	32	11,143,596	80.97	2,446
15	9,514,400	71.04	2,019	449,000	3.35	95	442,024	3.30	94	116,300	0.87	25	10,521,724	78.56	2,233
22	17,231,000	71.39	2,079	978,000	4.05	118	788,349	3.27	95	278,000	1.15	34	19,275,349	79.86	2,326
27	17,469,451	68.11	2,032	914,437	3.56	106	936,793	3.65	109	162,950	0.64	19	19,483,631	75.96	2,267
28	10,510,000	66.80	2,011	603,000	3.83	115	458,000	2.91	88	100,000	0.64	19	11,671,000	74.18	2,233
33	16,506,940	73.01	2,242	615,778	2.72	84	678,500	3.00	92	238,200	1.05	32	18,039,418	79.78	2,450
42	16,631,743	69.40	2,175	1,541,077	6.43	202	696,998	2.91	91	304,075	1.27	40	19,173,893	80.01	2,507
45	12,922,452	72.97	2,475	689,300	3.89	132	422,600	2.39	81	345,100	1.95	66	14,379,452	81.20	2,754
52	9,034,766	71.10	2,216	393,500	3.10	97	517,800	4.08	127	225,000	1.77	55	10,171,066	80.05	2,495
59	11,848,856	69.96	2,307	440,315	2.60	86	487,067	2.88	95	284,680	1.68	55	13,060,918	77.12	2,543
60	11,922,185	66.73	2,094	831,630	4.65	146	511,531	2.86	90	197,271	1.10	35	13,462,617	75.35	2,364
62	16,299,101	72.86	2,199	822,000	3.67	111	504,000	2.25	68	315,227	1.41	43	17,940,328	80.20	2,420
63	13,228,395	72.83	2,163	558,744	3.08	91	622,266	3.43	102	169,592	0.93	28	14,578,997	80.27	2,384
65	16,260,300	72.38	2,238	769,728	3.43	106	657,280	2.93	90	213,400	0.95	29	17,900,708	79.68	2,463
70	15,951,000	73.93	2,276	625,000	2.90	89	585,000	2.71	83	165,000	0.76	24	17,326,000	80.30	2,473
71	15,822,797	73.31	2,220	697,300	3.23	98	643,525	2.98	90	202,030	0.94	28	17,365,652	80.46	2,437
72	13,058,323	68.92	2,196	1,057,966	5.58	178	548,310	2.89	92	250,236	1.32	42	14,914,835	78.72	2,508
75	10,070,695	72.57	2,087	473,700	3.41	98	397,170	2.86	82	100,160	0.72	21	11,041,725	79.57	2,289
88	12,436,239	70.71	2,162	703,127	4.00	122	390,011	2.22	68	152,688	0.87	27	13,682,065	77.79	2,378
89	12,506,994	72.90	2,210	746,095	4.35	132	407,379	2.37	72	188,638	1.10	33	13,849,106	80.72	2,447
ENROLMENT SIZE MEANS		71.23	2,179		3.79	116		2.94	90		1.10	34		79.06	2,418

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
10,001 - 20,000															
23	33,013,396	73.46	2,150	1,485,000	3.30	97	1,262,114	2.81	82	375,500	0.84	24	36,136,010	80.41	2,353
24	37,701,384	72.11	2,237	2,417,929	4.62	143	1,136,625	2.17	67	482,575	0.92	29	41,738,513	79.83	2,476
34	20,230,488	73.05	1,981	1,232,608	4.45	121	802,942	2.90	79	284,062	1.03	28	22,550,100	81.42	2,208
35	27,430,686	72.13	2,047	904,500	2.40	68	1,388,500	3.68	104	365,600	0.97	27	30,089,286	79.78	2,246
37	35,851,835	74.00	2,020	1,698,702	3.54	96	1,412,368	2.95	80	484,211	1.01	27	39,447,116	82.31	2,222
38	39,869,637	73.53	2,317	2,098,700	3.87	122	1,170,030	2.16	68	768,750	1.42	45	43,907,117	80.97	2,551
41	42,843,814	72.99	2,435	1,881,150	3.21	107	1,733,440	2.95	99	682,530	1.16	39	47,140,934	80.32	2,680
44	37,482,856	72.19	2,418	1,891,720	3.64	122	1,715,440	3.30	111	715,250	1.38	46	41,805,266	80.52	2,697
57	43,240,157	69.06	2,176	2,668,413	4.26	134	1,477,546	2.36	74	712,541	1.14	36	48,098,657	76.82	2,421
68	28,720,964	73.70	2,319	1,582,690	4.06	128	799,096	2.05	65	507,155	1.30	41	31,609,905	81.12	2,552
ENROLMENT SIZE MEANS		72.62	2,219		3.74	114		2.70	83		1.13	34		80.20	2,450

MINISTRY OF EDUCATION

TABLE 3(D) - ANALYSIS OF INSTRUCTION BUDGETS

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1982

Dist. No.	B - 1 Amount $	B - 1 % A-D	B - 1 Per Pupil Cost $	B - 2 Amount $	B - 2 % A-D	B - 2 Per Pupil Cost $	B - 3 Amount $	B - 3 % A-D	B - 3 Per Pupil Cost $	B - 4 Amount $	B - 4 % A-D	B - 4 Per Pupil Cost $	Total B Amount $	Total B % A-D	Total B Per Pupil Cost $
OVER 20,000															
36	64,372,556	71.78	2,162	3,936,693	4.39	132	2,857,836	3.19	96	676,556	0.75	23	71,843,641	80.11	2,412
39	115,309,302	69.41	2,257	5,854,000	3.52	115	5,688,011	3.42	111	2,612,114	1.57	51	129,463,427	77.93	2,534
43	45,980,000	75.66	2,195	2,243,000	3.69	107	1,768,600	2.91	84	589,700	0.97	28	50,581,300	83.23	2,415
61	49,489,374	72.10	2,308	2,706,518	3.94	126	1,937,078	2.82	90	801,897	1.17	37	54,934,867	80.03	2,562
ENROLMENT SIZE MEANS		71.42	2,232		3.83	120		3.18	99		1.21	38		79.65	2,489
TOTALS	1,079,399,133			56,341,337			44,569,528			17,708,840			1,198,018,838		
PROVINCIAL MEANS		71.26	2,238		3.72	117		2.94	92		1.17	37		79.09	2,484

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F Amount $	A - F % of Total	G (NOTE) Amount $	G (NOTE) % of Total	H Amount $	H % of Total	J Amount $	J % of Total	Total Cross Budget $	Per Pupil Cost $
1	12,631,427	78.53	11,000	0.07	3,112,818	19.35	330,000	2.05	16,085,245	4,050
2	14,163,746	88.90	5,000	0.03	1,304,632	8.19	459,558	2.88	15,932,936	3,498
3	7,050,753	89.04	12,986	0.16	622,000	7.85	232,975	2.94	7,918,714	4,044
4	5,204,335	85.93	1,500	0.02	757,113	12.50	93,770	1.55	6,056,718	4,587
7	14,192,812	87.58	28,800	0.18	1,686,354	10.41	297,770	1.84	16,205,736	4,124
9	8,578,597	86.85	0	0.00	1,126,744	11.41	172,600	1.75	9,877,941	3,924
10	3,781,764	94.00	0	0.00	201,479	5.01	40,000	0.99	4,023,243	4,050
11	13,989,876	92.33	148,768	0.98	729,915	4.82	282,806	1.87	15,151,365	3,848
12	4,766,196	89.13	0	0.00	534,361	9.99	47,040	0.88	5,347,597	3,973
13	2,710,300	85.73	4,000	0.13	410,442	12.98	36,856	1.17	3,161,598	4,820
14	7,113,193	87.17	0	0.00	878,350	10.76	168,242	2.06	8,159,785	3,684
15	13,770,224	90.82	0	0.00	1,199,700	7.91	192,000	1.27	15,161,924	3,218
16	2,143,782	93.45	0	0.00	133,879	5.84	16,290	0.71	2,293,951	3,875
17	3,294,024	76.89	0	0.00	983,422	22.96	6,350	0.15	4,283,796	4,398
18	5,061,431	91.24	0	0.00	451,106	8.13	35,049	0.63	5,547,586	4,097
19	6,874,180	86.93	12,266	0.16	871,567	11.02	150,000	1.90	7,908,013	3,718
21	4,612,116	82.60	7,242	0.13	925,207	16.57	39,335	0.70	5,583,900	3,793
22	25,391,349	89.07	38,697	0.14	2,839,733	9.96	239,000	0.84	28,508,779	3,440
23	46,176,410	88.19	33,400	0.06	5,770,351	11.02	380,700	0.73	52,360,861	3,410
24	54,840,986	89.26	0	0.00	5,964,344	9.71	637,000	1.04	61,442,330	3,645

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F Amount $	A - F % of Total	G (NOTE) Amount $	G (NOTE) % of Total	H Amount $	H % of Total	J Amount $	J % of Total	Total Gross Budget $	Per Pupil Cost $
26	4,767,172	83.94	36,000	0.63	841,645	14.82	34,500	0.61	5,679,317	4,599
27	28,568,012	86.54	0	0.00	4,143,436	12.55	299,510	0.91	33,010,958	3,840
28	17,173,359	83.78	130,000	0.63	2,800,000	13.66	395,000	1.93	20,498,359	3,922
29	4,656,889	91.30	33,000	0.65	373,326	7.32	37,675	0.74	5,100,890	5,055
30	7,144,630	89.56	500	0.01	742,706	9.31	90,000	1.13	7,977,836	4,379
31	7,191,153	88.91	5,176	0.06	809,493	10.01	82,415	1.02	8,088,237	3,559
32	5,518,027	90.93	0	0.00	416,644	6.87	133,500	2.20	6,068,171	4,019
33	23,405,834	92.29	0	0.00	1,649,444	6.50	305,500	1.20	25,360,778	3,444
34	28,586,728	83.65	0	0.00	4,853,781	14.20	734,096	2.15	34,174,605	3,346
35	38,881,686	84.65	45,200	0.10	6,444,556	14.03	562,705	1.23	45,934,147	3,429
36	91,383,163	88.15	691,750	0.67	10,223,053	9.86	1,370,200	1.32	103,668,166	3,481
37	49,191,456	88.23	191,177	0.34	5,972,102	10.71	398,790	0.72	55,753,525	3,141
38	55,531,872	89.93	147,109	0.24	5,420,475	8.78	650,000	1.05	61,749,456	3,588
39	169,296,730	95.12	486,341	0.27	8,200,000	4.61	0	0.00	177,983,071	3,483
40	12,714,396	91.09	181,974	1.30	974,100	6.98	87,350	0.63	13,957,820	4,010
41	60,584,706	94.50	272,500	0.43	2,683,620	4.19	572,740	0.89	64,113,566	3,645
42	24,600,026	84.73	184,717	0.64	4,044,313	13.93	205,000	0.71	29,034,056	3,797
43	61,483,570	87.94	768,080	1.10	7,384,644	10.56	279,000	0.40	69,915,294	3,338
44	53,494,776	92.09	553,161	0.95	3,485,105	6.00	556,700	0.96	58,089,742	3,747
45	18,426,652	93.60	123,900	0.63	1,071,808	5.44	65,000	0.33	19,687,360	3,770

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F Amount $	A - F % of Total	G (NOTE) Amount $	G (NOTE) % of Total	H Amount $	H % of Total	J Amount $	J % of Total	Total Gross Budget $	Per Pupil Cost $
46	10,061,100	84.29	45,000	0.38	1,682,086	14.09	147,500	1.24	11,935,686	4,170
47	13,429,669	93.21	0	0.00	877,744	6.09	99,822	0.69	14,407,235	3,775
48	9,962,216	87.16	3,028	0.03	1,338,601	11.71	125,803	1.10	11,429,648	4,082
49	2,498,872	86.66	0	0.00	367,700	12.75	17,000	0.59	2,883,572	6,907
50	5,404,264	91.48	0	0.00	490,883	8.31	12,535	0.21	5,907,682	5,069
52	13,030,266	85.64	0	0.00	2,020,215	13.28	163,800	1.08	15,214,281	3,732
54	9,322,843	84.57	0	0.00	1,658,091	15.04	42,365	0.38	11,023,299	3,681
55	6,847,403	85.90	0	0.00	1,021,000	12.81	102,599	1.29	7,971,002	4,483
56	12,474,432	85.29	0	0.00	2,042,199	13.96	110,000	0.75	14,626,631	4,402
57	66,858,961	86.44	428,420	0.55	9,372,648	12.12	688,326	0.89	77,348,355	3,893
59	19,023,522	90.69	0	0.00	1,674,058	7.98	279,897	1.33	20,977,477	4,084
60	19,850,305	87.03	25,600	0.11	2,661,138	11.67	272,414	1.19	22,809,457	4,006
61	69,284,080	91.44	0	0.00	5,842,613	7.71	645,362	0.85	75,772,055	3,534
62	23,073,098	90.62	0	0.00	2,153,134	8.46	236,078	0.93	25,462,310	3,435
63	18,682,660	89.85	23,615	0.11	1,978,957	9.52	107,196	0.52	20,792,428	3,401
64	4,789,472	87.87	23,624	0.43	553,280	10.15	84,245	1.55	5,450,621	4,966
65	23,301,311	91.13	35,763	0.14	2,020,926	7.90	210,508	0.82	25,568,508	3,518
66	4,838,367	91.70	12,206	0.23	394,254	7.47	31,200	0.59	5,276,027	4,523
68	40,076,437	92.24	105,500	0.24	2,608,931	6.00	656,400	1.51	43,447,268	3,508
69	10,846,000	78.55	0	0.00	2,815,665	20.39	145,500	1.05	13,807,165	4,246

MINISTRY OF EDUCATION

TABLE 4 - ANALYSIS OF GROSS BUDGETS

Dist. No.	A - F Amount $	A - F % of Total	G (NOTE) Amount $	G (NOTE) % of Total	H Amount $	H % of Total	J Amount $	J % of Total	Total Gross Budget $	Per Pupil Cost $
70	22,354,137	93.39	3,000	0.01	1,382,596	5.78	197,000	0.82	23,936,733	3,416
71	22,502,797	91.74	0	0.00	1,826,000	7.44	200,000	0.82	24,528,797	3,442
72	19,587,915	84.05	0	0.00	3,216,130	13.80	500,000	2.15	23,304,045	3,919
75	14,271,675	88.57	0	0.00	1,717,330	10.66	123,700	0.77	16,112,705	3,340
76	2,915,513	90.59	0	0.00	250,794	7.79	52,000	1.62	3,218,307	4,470
77	4,192,793	89.57	0	0.00	447,952	9.57	40,300	0.86	4,681,045	3,414
80	10,606,314	89.64	6,106	0.05	1,105,717	9.34	114,276	0.97	11,832,413	3,906
81	4,625,788	81.26	0	0.00	1,056,500	18.56	10,561	0.19	5,692,849	5,131
84	4,456,446	88.29	0	0.00	591,051	11.71	0	0.00	5,047,497	4,537
85	12,372,289	83.01	0	0.00	2,338,465	15.69	194,000	1.30	14,904,754	4,638
86	8,489,824	81.22	0	0.00	1,863,225	17.82	100,000	0.96	10,453,049	4,825
87	3,994,071	79.71	0	0.00	977,654	19.51	39,330	0.78	5,011,055	8,429
88	18,618,849	85.30	0	0.00	3,207,635	14.70	0	0.00	21,826,484	3,794
89	18,347,631	87.35	0	0.00	2,393,878	11.40	262,891	1.25	21,004,400	3,712
92	3,640,076	97.53	7,130	0.19	85,195	2.28	0	0.00	3,732,401	6,842
TOTALS	1,573,579,734		4,873,236		169,072,013		16,729,630		1,764,254,613	
MEANS		89.19		0.28		9.58		0.95		3,658

NOTE: NET OF RECOVERY OF EXPENDITURES, TUITION FEES, ETC.

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1979 AND 1983)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1979	$ 1983	% Increase	$ 1979	$ 1983	% Increase
1	6,736,915	12,631,427	87.50	1,962	3,180	62.10
2	8,632,518	14,163,746	64.07	1,859	3,109	67.26
3	4,259,900	7,050,753	65.51	2,219	3,601	62.30
4	3,240,400	5,204,335	60.61	2,346	3,941	67.97
7	8,441,100	14,192,812	68.14	2,060	3,611	75.28
9	5,418,558	8,578,597	58.32	1,937	3,408	75.90
10	2,245,995	3,781,764	68.38	2,137	3,807	78.12
11	8,930,560	13,989,876	56.65	1,989	3,553	78.63
12	2,976,702	4,766,196	60.12	2,077	3,541	70.47
13	1,815,957	2,710,300	49.25	2,501	4,132	65.18
14	4,817,986	7,113,193	47.64	2,057	3,211	56.10
15	9,057,400	13,770,224	52.03	1,863	2,922	56.84
16	1,361,000	2,143,782	57.52	2,178	3,621	66.30
17	2,137,450	3,294,024	54.11	2,142	3,382	57.91
18	3,301,594	5,061,431	53.30	2,174	3,738	71.98
19	4,379,350	6,874,180	56.97	2,105	3,232	53.50
21	2,859,126	4,612,116	61.31	2,055	3,133	52.44
22	16,182,344	25,391,349	56.91	1,944	3,064	57.58
23	29,680,235	46,176,410	55.58	1,881	3,007	59.81
24	35,837,348	54,840,986	53.03	2,042	3,253	59.36

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1979 AND 1983)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1979	$ 1983	% Increase	$ 1979	$ 1983	% Increase
26	3,115,850	4,767,172	53.00	2,415	3,860	59.81
27	18,490,380	28,568,012	54.50	2,253	3,323	47.51
28	11,381,000	17,173,359	50.89	2,101	3,286	56.42
29	2,778,614	4,656,889	67.60	2,690	4,615	71.58
30	4,687,890	7,144,630	52.41	2,425	3,921	61.69
31	4,827,857	7,191,153	48.95	1,896	3,164	66.94
32	3,167,350	5,518,027	74.22	1,976	3,654	84.95
33	15,511,139	23,405,834	50.90	1,933	3,179	64.42
34	16,787,631	28,586,728	70.28	1,877	2,799	49.13
35	22,386,025	38,881,686	73.69	1,835	2,902	58.15
36	53,833,638	91,383,163	69.75	1,931	3,069	58.89
37	30,873,300	49,191,456	59.33	1,761	2,771	57.34
38	35,834,662	55,531,872	54.97	1,995	3,227	61.78
39	118,073,356	169,296,730	43.38	2,055	3,313	61.22
40	9,188,777	12,714,396	38.37	2,113	3,653	72.83
41	43,323,214	60,584,706	39.84	2,038	3,444	69.01
42	15,356,900	24,600,026	60.19	2,045	3,217	57.32
43	41,340,000	61,483,570	48.73	1,872	2,936	56.83
44	39,509,910	53,494,776	35.40	2,181	3,451	58.22
45	13,364,290	18,426,652	37.88	2,118	3,529	66.63

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1979 AND 1983)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1979	$ 1983	% Increase	$ 1979	$ 1983	% Increase
46	5,728,620	10,061,100	75.63	2,295	3,515	53.17
47	8,975,410	13,429,669	49.63	2,118	3,519	66.15
48	6,001,785	9,962,216	65.99	2,135	3,558	66.64
49	2,441,740	2,498,872	2.34	3,045	5,985	96.59
50	3,663,631	5,404,264	47.51	2,882	4,637	60.86
52	8,320,635	13,030,266	56.60	2,003	3,196	59.60
54	5,671,000	9,322,843	64.40	2,013	3,113	54.65
55	4,515,800	6,847,403	51.63	2,352	3,851	63.74
56	7,833,900	12,474,432	59.24	2,410	3,754	55.79
57	43,122,878	66,858,961	55.04	2,087	3,365	61.26
59	11,336,470	19,023,522	67.81	2,143	3,704	72.86
60	12,391,163	19,850,305	60.20	2,178	3,486	60.08
61	45,055,434	69,284,080	53.78	1,882	3,231	71.68
62	14,618,879	23,073,098	57.83	1,923	3,113	61.90
63	11,420,462	18,682,660	63.59	1,913	3,055	59.72
64	2,440,990	4,789,472	96.21	2,410	4,364	81.10
65	15,433,373	23,301,311	50.98	2,029	3,206	58.00
66	3,227,725	4,838,367	49.90	2,492	4,148	66.41
68	25,047,500	40,076,437	60.00	2,131	3,236	51.86
69	5,228,030	10,846,000	107.46	2,114	3,336	57.79

MINISTRY OF EDUCATION

TABLE 5 - FIVE-YEAR COMPARISON OF OPERATING BUDGETS

(SECTIONS A - F 1979 AND 1983)

District No.	Gross Operating Budgets			Gross Operating Cost Per Pupil		
	$ 1979	$ 1983	% Increase	$ 1979	$ 1983	% Increase
70	14,830,300	22,354,137	50.73	1,941	3,190	64.37
71	13,769,600	22,502,797	63.42	1,889	3,157	67.12
72	11,331,450	19,587,915	72.86	1,960	3,294	68.04
75	8,255,800	14,271,675	72.87	1,881	2,958	57.23
76	1,823,290	2,915,513	59.90	2,224	4,049	82.11
77	2,568,989	4,192,793	63.21	1,877	3,058	62.97
80	6,345,930	10,606,314	67.14	2,075	3,501	68.71
81	2,813,155	4,625,788	64.43	2,479	4,169	68.21
84	2,396,957	4,456,446	85.92	2,266	4,006	76.81
85	7,595,607	12,372,289	62.89	2,523	3,850	52.57
86	5,598,245	8,489,824	51.65	2,339	3,919	67.51
87	1,847,950	3,994,071	116.14	3,659	6,718	83.60
88	11,034,000	18,618,849	68.74	2,019	3,236	60.28
89	11,759,572	18,347,631	56.02	2,120	3,242	52.96
92	2,490,930	3,640,076	46.13	4,745	6,673	40.64
TOTALS	1,013,081,421	1,573,579,734				
MEANS			55.33	2,026	3,263	61.09

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
1	629,621	1,754,332	1,016,191	11,000	163,523	330,000	1,872,285	11.62
2	705,378	1,889,817	1,113,393	5,000	184,071	459,558	2,130,431	13.72
3	352,538	1,239,460	470,986	12,986	61,852	232,975	1,428,825	18.16
4	257,347	1,801,428	80,552	1,500	147,655	93,770	2,221,148	37.54
7	709,541	2,662,717	645,579	28,800	159,983	297,770	3,213,232	19.79
9	428,409	1,422,606	587,548	0	119,760	172,600	1,555,827	16.43
10	189,088	637,681	205,016	0	26,608	40,000	688,361	17.49
11	697,994	2,600,833	1,017,915	148,768	57,051	282,806	2,769,537	18.91
12	238,310	1,170,666	408,044	0	84,901	47,040	1,132,873	21.47
13	135,065	700,193	259,669	4,000	44,836	36,856	661,281	20.97
14	355,660	1,968,187	226,416	0	162,521	168,242	2,428,194	30.67
15	687,537	3,097,919	362,068	0	242,996	192,000	3,858,384	26.69
16	106,289	439,939	78,114	0	24,107	16,290	508,511	24.44
17	164,701	564,678	240,579	0	56,859	6,350	552,009	12.96
18	253,072	676,795	405,815	0	41,775	35,049	600,876	11.30
19	341,655	822,307	433,432	12,266	80,316	150,000	973,112	12.56
21	230,606	563,403	215,491	7,242	76,075	39,335	701,170	12.60
22	1,263,062	4,528,415	647,977	38,697	466,134	239,000	5,887,331	20.72
23	2,295,988	11,202,567	379,676	33,400	1,024,899	380,700	14,557,878	28.49
24	2,622,714	7,233,475	1,616,385	0	638,712	637,000	9,515,516	15.92

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
26	238,359	508,999	304,581	36,000	34,304	34,500	547,581	9.94
27	1,427,818	3,669,758	2,256,355	0	380,603	299,510	3,521,334	11.75
28	857,660	1,762,382	985,630	130,000	178,645	348,905	2,291,962	11.45
29	232,844	844,275	610,686	33,000	9,008	37,675	546,116	14.37
30	357,232	1,143,704	671,371	500	52,833	90,000	972,898	14.39
31	356,197	426,596	458,532	5,176	45,556	82,415	457,408	6.61
32	275,901	904,399	414,142	0	31,510	133,500	931,168	15.81
33	1,148,432	4,610,338	2,244,655	0	333,999	305,500	4,153,614	17.45
34	1,422,525	4,846,053	991,397	0	653,164	734,096	6,664,441	19.68
35	1,927,233	5,511,027	474,058	45,200	821,238	562,705	8,398,945	18.16
36	4,554,343	23,210,490	1,315,352	691,750	2,104,769	1,370,200	30,616,200	29.74
37	2,403,696	7,233,738	1,247,276	191,177	955,857	398,790	9,935,982	18.10
38	2,774,656	17,363,786	137,203	147,109	1,020,891	650,000	21,819,239	36.57
39	8,262,669	57,838,685	4,057,063	486,341	1,597,015	0	64,127,647	37.53
40	630,564	4,413,949	200,436	181,974	184,754	87,350	5,298,155	39.92
41	2,987,129	20,909,900	722,623	272,500	533,744	572,740	24,553,390	39.32
42	1,228,336	4,801,778	345,769	184,717	540,645	205,000	6,614,707	22.99
43	3,071,215	13,082,830	1,574,752	768,080	1,167,938	279,000	16,794,311	24.12
44	2,664,552	18,651,864	973,195	553,161	803,184	556,700	22,256,266	40.10
45	921,333	6,449,328	404,456	123,900	395,329	65,000	7,550,434	40.25

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
46	502,418	3,516,927	205,367	45,000	391,924	147,500	4,398,402	37.82
47	666,842	2,696,825	935,559	0	88,896	99,822	2,616,826	18.02
48	498,111	3,397,046	305,098	3,028	191,464	109,606	3,894,157	35.81
49	124,770	532,413	495,257	0	21,460	10,000	193,386	8.34
50	270,213	774,852	662,326	0	28,258	12,535	423,532	9.06
52	649,953	1,289,479	1,038,973	0	126,844	163,800	1,191,103	9.42
54	463,592	865,306	633,901	0	109,926	42,365	847,288	7.96
55	341,920	748,391	472,303	0	50,067	102,599	770,674	10.99
56	613,922	1,329,382	688,364	0	108,407	110,000	1,473,347	10.73
57	3,312,398	7,300,588	2,491,478	428,420	622,603	688,326	9,860,857	13.33
59	891,838	2,515,085	1,373,870	0	136,626	279,897	2,449,576	11.91
60	992,065	2,102,028	739,984	25,600	144,068	272,414	2,796,191	12.69
61	3,415,296	23,907,074	672,114	0	1,526,735	645,362	28,822,353	40.26
62	1,153,592	4,091,132	951,996	0	388,088	236,078	4,916,894	20.72
63	932,233	6,525,631	330,201	23,615	579,336	107,196	7,837,810	40.71
64	239,474	1,676,315	122,377	23,624	203,709	84,245	2,104,990	40.15
65	1,154,423	5,675,201	1,200,991	35,763	317,950	210,508	6,192,854	26.05
66	241,918	941,690	365,802	12,206	36,990	31,200	898,202	16.82
68	1,987,490	8,664,224	1,233,945	105,500	508,499	656,400	10,688,168	25.60
69	535,181	3,746,267	153,049	0	444,205	145,500	4,718,104	32.93

MINISTRY OF EDUCATION

TABLE 6(A) - REVENUE BY SOURCE

LOCAL COSTS

District No.	5% Component Operating A - F $	0 - 35% Component Operating A - F $	Misc. Revenue Surplus/Deficit, Supp. Grants Operating A - F $	Net Non-Operating G $	Net Debt Services H $	Net Non-Shareable Capital J $	Total $	% of Net Budget
70	1,113,384	2,561,432	939,630	3,000	169,133	197,000	3,104,319	13.95
71	1,114,936	4,493,514	798,934	0	392,536	200,000	5,402,052	23.03
72	963,505	3,334,793	286,805	0	262,414	500,000	4,773,907	21.38
75	703,139	1,602,957	132,359	0	224,972	123,700	2,522,409	15.84
76	145,476	844,852	404,415	0	38,494	52,000	676,407	23.57
77	209,490	1,046,691	84,417	0	94,969	40,300	1,307,033	29.59
80	530,066	1,309,688	580,758	6,106	50,676	114,276	1,430,054	13.02
81	230,839	680,690	443,915	0	25,968	10,561	504,143	9.57
84	222,222	442,904	254,971	0	17,222	0	427,377	9.54
85	617,264	1,543,209	583,926	0	110,825	194,000	1,881,372	13.30
86	424,491	2,226,679	603,553	0	235,418	100,000	2,383,035	21.56
87	199,316	798,010	784,341	0	18,614	39,330	270,929	6.06
88	923,133	1,184,811	1,014,178	0	184,185	0	1,277,951	6.27
89	917,382	5,056,778	1,218,603	0	409,472	262,891	5,427,920	26.58
92	182,004	582,109	755,996	7,130	2,034	0	17,281	0.88
TOTALS	77,891,565	355,171,870	54,760,134	4,873,236	23,972,607	16,660,338	423,809,482	
MEANS								24.95

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 35% Component Operating A - F $	60% Component Operating A - F $	100% Funded Program Operating A - F $	Capping Grant Residential Properties $	Misc. Rev. Surplus/ Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
1	2,653,017	7,555,456	39,000	989,525	95,228	3,095,701	14,237,471	88.38
2	3,047,829	8,464,537	56,185	1,045,877	387,739	1,172,632	13,399,321	86.28
3	1,228,304	4,230,452	0	458,364	49,224	569,406	6,437,302	81.84
4	0	3,088,162	37,650	0	120,822	691,237	3,696,227	62.46
7	2,304,067	8,514,487	2,000	652,791	53,765	1,607,751	13,027,331	80.21
9	1,576,257	5,140,908	10,417	537,328	182,281	832,459	7,915,088	83.57
10	685,936	2,269,058	0	170,139	54,165	176,235	3,247,203	82.51
11	2,285,124	8,375,926	30,000	905,006	384,935	667,959	11,879,080	81.09
12	497,503	2,859,718	0	379,562	34,193	440,553	4,143,143	78.53
13	245,262	1,620,780	9,000	257,648	18,209	377,713	2,492,194	79.03
14	521,431	4,267,916	0	146,632	166,620	720,154	5,489,513	69.33
15	1,714,840	8,250,444	19,484	149,535	489,226	954,715	10,599,792	73.31
16	304,085	1,275,469	18,000	26,642	152,009	99,696	1,571,883	75.56
17	588,230	1,976,414	0	222,543	86,395	1,006,274	3,707,066	87.04
18	1,094,706	3,036,859	0	359,683	154,754	381,498	4,717,992	88.70
19	1,569,278	4,099,860	3,000	391,411	113,788	822,222	6,771,983	87.44
21	1,050,838	2,767,270	0	197,213	87,862	937,562	4,865,021	87.40
22	4,313,022	15,156,749	130,100	566,084	300,574	2,654,208	22,519,589	79.28
23	4,869,348	27,551,854	256,654	0	964,685	4,828,827	36,541,998	71.51
24	11,125,523	31,472,569	2,310,896	1,351,633	1,237,969	5,230,073	50,252,725	84.08

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 35% Component Operating A - F $	60% Component Operating A - F $	100% Funded Program Operating A - F $	Capping Grant Residential Properties $	Misc. Rev. Surplus/ Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
26	1,159,511	2,860,303	0	264,006	142,846	819,037	4,960,011	90.06
27	6,324,968	17,133,816	7,040	1,715,582	2,537,514	3,813,266	26,457,158	88.25
28	4,241,238	10,291,919	20,160	885,559	569,875	2,853,153	17,722,154	88.55
29	785,636	2,794,133	0	325,917	939,618	289,232	3,255,300	85.63
30	1,356,917	4,286,778	0	424,937	929,734	649,754	5,788,652	85.61
31	2,066,781	4,274,360	67,220	280,230	986,661	758,669	6,460,599	93.39
32	1,026,910	3,310,816	0	383,130	125,589	361,806	4,957,073	84.19
33	3,428,683	13,781,179	437,202	1,687,917	1,005,783	1,319,078	19,648,276	82.55
34	5,111,619	17,070,295	136,236	906,884	508,051	4,479,096	27,196,079	80.32
35	7,974,006	23,126,800	337,020	446,824	195,526	6,152,065	37,841,189	81.84
36	8,669,912	54,652,118	222,568	882,471	1,228,968	9,116,237	72,314,338	70.26
37	9,592,137	28,844,357	658,903	977,353	217,360	5,112,995	44,968,385	81.90
38	2,058,805	33,295,870	38,756	0	2,122,995	4,582,692	37,853,128	63.43
39	0	99,152,031	4,043,345	0	3,046,518	6,572,971	106,721,829	62.47
40	0	7,566,770	84,861	0	458,695	781,536	7,974,474	60.08
41	0	35,845,543	811,916	0	777,419	2,017,774	37,897,814	60.68
42	3,796,576	14,740,036	33,300	139,573	476,031	3,926,307	22,159,761	77.01
43	8,415,677	36,854,583	59,265	1,383,736	104,357	6,226,263	52,835,167	75.88
44	0	31,974,623	203,737	0	1,354,153	2,427,117	33,251,324	59.90
45	0	11,055,991	0	0	488,185	640,861	11,208,667	59.75

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 35% Component Operating A - F $	60% Component Operating A - F $	100% Funded Program Operating A - F $	Capping Grant Residential Properties $	Misc. Rev. Surplus/ Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
46	0	6,029,018	5,470	0	235,715	1,433,599	7,232,372	62.18
47	1,971,069	8,002,103	92,830	948,388	(10,009)	878,331	11,902,730	81.98
48	89,730	5,977,330	0	0	326,959	1,240,299	6,980,400	64.19
49	340,974	1,497,235	1,080	359,384	397,300	324,637	2,126,010	91.66
50	1,116,640	3,242,558	0	430,557	994,687	454,287	4,249,355	90.94
52	3,260,190	7,799,432	27,000	651,352	2,266,162	1,978,611	11,450,423	90.58
54	2,379,839	5,563,106	51,000	598,622	340,056	1,550,057	9,802,568	92.04
55	1,645,050	4,103,042	9,000	332,268	799,108	954,365	6,244,617	89.01
56	2,968,069	7,367,059	168,000	545,178	813,078	2,016,839	12,252,067	89.27
57	15,886,198	39,748,777	417,800	1,730,297	2,035,711	8,384,904	64,132,265	86.67
59	3,727,783	10,702,060	15,000	1,251,086	(881,241)	1,532,032	18,109,202	88.09
60	4,842,429	11,904,783	9,000	644,789	541,949	2,384,706	19,243,758	87.31
61	0	40,983,555	978,155	0	3,273,487	4,078,833	42,767,056	59.74
62	3,984,012	13,843,104	1,258	254,199	1,084,645	1,811,911	18,809,839	79.28
63	0	11,186,796	38,000	0	1,223,639	1,413,718	11,414,875	59.29
64	0	2,873,683	0	18,324	119,636	365,415	3,137,786	59.85
65	2,405,761	13,853,077	212,849	649,260	1,203,256	1,658,905	17,576,596	73.95
66	751,738	2,903,020	0	365,866	(49,121)	373,158	4,442,903	83.18
68	5,248,208	23,849,884	225,174	632,500	1,035,158	2,139,737	31,060,345	74.40
69	0	6,422,172	142,380	162,957	(50,391)	2,831,932	9,609,832	67.07

MINISTRY OF EDUCATION

TABLE 6(B) - REVENUE BY SOURCE

PROVINCIAL GOVERNMENT

District No.	0 - 35% Component Operating A - F $	60% Component Operating A - F $	100% Funded Program Operating A - F $	Capping Grant Residential Properties $	Misc. Rev. Surplus/ Deficit Operating A - F $	Net Debt Services H $	Total $	% of Net Budget
70	5,232,256	13,360,609	86,456	636,298	1,494,835	1,320,390	19,141,174	86.05
71	3,311,037	13,379,230	178,250	475,037	803,660	1,510,300	18,050,194	76.97
72	3,409,740	11,562,056	290,396	81,385	799,509	3,011,718	17,555,786	78.62
75	3,319,013	8,437,663	208,903	67,979	326,612	1,696,494	13,403,440	84.16
76	173,478	1,745,708	6,000	282,958	300,920	286,303	2,193,527	76.43
77	419,737	2,513,876	3,000	0	169,134	341,890	3,109,369	70.41
80	2,400,776	6,360,795	4,989	425,836	753,998	1,113,453	9,551,851	86.98
81	935,186	2,770,073	9,000	371,966	287,732	964,192	4,762,685	90.43
84	1,112,652	2,666,568	12,000	178,108	422,516	506,286	4,053,198	90.46
85	2,777,642	7,407,173	27,000	394,732	909,577	2,562,371	12,259,341	86.70
86	744,759	5,093,894	0	566,216	75,863	2,340,129	8,669,135	78.44
87	597,203	2,391,794	7,748	618,910	493,206	1,077,422	4,199,871	93.94
88	5,277,121	11,077,598	156,186	830,493	1,354,605	3,112,393	19,099,186	93.73
89	1,364,893	11,008,579	0	1,007,601	430,343	2,039,769	14,990,499	73.42
92	691,918	2,184,046	0	380,262	1,408,003	105,685	1,953,908	99.12
TOTALS	190,069,077	934,698,765	13,467,839	35,404,543	49,080,618	149,961,857	1,274,521,463	
MEANS								75.05

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
1	37,298,888	36.6703	4.3841	9.1423	50.1967
2	42,718,454	34.6877	4.3089	10.8748	49.8714
3	19,595,500	57.2077	3.1564	12.5519	72.9160
4	32,501,585	60.8655	4.5430	2.9313	68.3398
7	41,697,217	65.3924	3.8368	7.8319	77.0611
9	25,242,842	50.0524	4.7443	6.8376	61.6343
10	9,002,219	69.0666	2.9557	4.4433	76.4656
11	42,137,581	54.1301	1.3539	10.2420	65.7260
12	18,649,282	53.6714	4.5525	2.5223	60.7462
13	9,043,852	63.6443	4.9576	4.5176	73.1195
14	35,154,973	59.6624	4.6230	4.7857	69.0711
15	65,703,342	52.1038	3.6984	2.9222	58.7244
16	6,929,241	67.5563	3.4790	2.3509	73.3862
17	10,084,766	48.4693	5.6381	0.6297	54.7371
18	9,864,569	53.1246	4.2349	3.5530	60.9125
19	17,755,852	41.1430	4.5234	9.1387	54.8051
21	12,814,091	45.1471	5.9368	3.6349	54.7188
22	96,106,458	53.5187	4.8502	2.8894	61.2583
23	224,867,284	58.3406	4.5578	1.8415	64.7399
24	160,323,148	51.3949	3.9839	3.9732	59.3520

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
26	6,586,495	67.2251	5.2082	10.7037	83.1370
27	72,087,630	39.4134	5.2797	4.1548	48.8479
28	37,871,701	43.1566	4.7171	12.6454	60.5191
29	7,813,594	59.6952	1.1529	9.0451	69.8932
30	15,019,669	55.2320	3.5176	6.0254	64.7750
31	13,144,769	24.6685	3.4657	6.6636	34.7978
32	13,924,396	55.0227	2.2629	9.5875	66.8731
33	91,453,687	38.4251	3.6521	3.3405	45.4177
34	121,577,732	43.4058	5.3724	6.0381	54.8163
35	140,348,460	49.6607	5.8514	4.3314	59.8435
36	447,747,020	59.0724	4.7008	4.6052	68.3784
37	200,652,162	41.8144	4.7638	2.9403	49.5185
38	302,798,162	66.3886	3.3715	2.6324	72.3925
39	1,269,735,032	48.8640	1.2578	0.3830	50.5048
40	88,129,060	54.9658	2.0964	3.0561	60.1183
41	396,146,906	58.6742	1.3473	2.1337	62.1552
42	91,406,500	62.1876	5.9147	4.2635	72.3658
43	280,284,997	52.0160	4.1670	3.7358	59.9188
44	320,962,115	63.3821	2.5024	3.4579	69.3424
45	217,203,085	32.0723	1.8201	0.8697	34.7621

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
46	96,820,180	39.3924	4.0480	1.9882	45.4286
47	44,513,058	54.5482	1.9971	2.2425	58.7878
48	52,956,564	67.7925	3.6155	2.1269	73.5349
49	2,998,076	54.0100	7.1579	3.3355	64.5034
50	5,887,144	65.0126	4.8000	2.1292	71.9418
52	30,259,719	29.7576	4.1918	5.4131	39.3625
54	22,448,378	30.9598	4.8968	1.8872	37.7438
55	9,849,366	62.7459	5.0833	10.4168	78.2460
56	20,027,634	62.6604	5.4129	5.4924	73.5657
57	147,608,862	55.0205	4.2179	7.5656	66.8040
59	43,814,001	46.4019	3.1183	6.3883	55.9085
60	37,929,606	62.0652	3.7983	7.8570	73.7205
61	480,030,995	55.5178	3.1805	1.3444	60.0427
62	84,160,133	51.0067	4.6113	2.8051	58.4231
63	142,733,652	49.9368	4.0589	0.9164	54.9121
64	68,370,691	26.2307	2.9795	1.5777	30.7879
65	104,928,326	53.6426	3.0302	2.3470	59.0198
66	11,367,081	71.9450	3.2541	3.8186	79.0177
68	161,636,924	58.2643	3.1459	4.7136	66.1238
69	72,799,527	56.7091	6.1018	1.9986	64.8095

MINISTRY OF EDUCATION

TABLE 7 - RESIDENTIAL PROPERTIES -

ASSESSED VALUES AND MILL RATES

District No.	Assessed Values $	MILL RATES			
		Operating A - F	Debt Services H	Non-Operating & Non-Shareable Capital G & J	Total Mill Rates
70	57,519,447	47.5524	2.9404	3.4771	53.9699
71	88,597,230	54.2851	4.4306	2.2574	60.9731
72	64,265,193	62.4209	4.0833	7.7803	74.2845
75	43,894,035	49.5224	5.1253	2.8182	57.4659
76	11,364,985	51.5544	3.3871	4.5755	59.5170
77	20,293,228	57.7415	4.6798	1.9859	64.4072
80	22,828,958	55.1491	2.2198	5.2732	62.6421
81	7,529,092	62.1077	3.4490	1.4027	66.9594
84	4,928,255	83.2251	3.4945	0.0000	86.7196
85	20,758,535	75.9469	5.3388	9.3456	90.6313
86	30,843,335	66.3877	7.6327	3.2422	77.2626
87	2,589,564	82.2474	7.1881	15.1879	104.6234
88	32,611,526	33.5394	5.6478	0.0000	39.1872
89	89,285,017	53.2628	4.5861	2.9444	60.7933
92	224,515	36.1535	9.0595	31.7573	76.9703
TOTAL	7,191,059,148				
MEANS		52.6075	3.3337	2.9945	58.9357

POOR

QUALITY

ORIGINAL